



CV. TRINITI WIDI ANOMA

Architectural, Structural, & Mechanical-Electrical Consultant

LAPORAN BULANAN

Renovasi Ruang Administrasi Dekanat
dan Pembuatan Ruang Administrasi S3
Pada Fakultas Ekonomi dan Bisnis Islam UIN
Sunan Kalijaga



2026

LAPORAN BULANAN KE 1													
SATUAN KERJA		UNIVERSITAS GUNAWIRYO: BUNAN COLLEGE HOBBINGKARTO						BULAN KE : 1 (2024)					
RANGKAIAN PERALAN		Peralatan Ransel Ruang Sambilan Dikawat dan Peralatan Ruang Sambilan II						SEMESTER : 1 JUNI 2023					
		Pada Fakultas Ekonomi dan Bisnis Islam UIR Sunan Kalijaga						S.D TAHUNAN : 30 JUNI 2023					
LOKASI		Yogyakarta											
TAHUN ANGGARAN		2023											
NO.	URAIAN	QTY	SAT	HARGA SATUAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	BULAN LALU PROSENTASE	BOBOT	BULAN INI PROSENTASE	BOBOT	S.D BULAN INI PROSENTASE	BOBOT	KET
1	I. Ransel Ruang Sambilan Dikawat												
	A. Peralatan Digi												
	Pengisian Kuning (37m x 3,70m)	100	m2	63.750.000	6.375.000.00	1.834	-	-	100.00	1.834	100.00	1.834	
2	B. Peralatan Furniture												
	Maja Ranselnya (3,7m x 0,5m x 0,72m)	3,7	m	9.720.000.00	37.080.000.00	1.128	-	-	80.00	1.128	80.00	1.128	
3	Maja Pinter Ranselnya (5m x 0,5m x 0,5m)	1	m	2.338.700.00	2.338.700.00	1.138	-	-	-	-	-	-	
4	Gakal Storage Garam L (3,5m x 3,70m x 0,5m)	10,16	m2	2.000.000.00	20.000.000.00	0.001	-	-	60.00	0.001	60.00	0.001	
5	Gakal Storage Garam L (3,5m x 3,70m x 0,5m)	10,16	m2	1.886.000.00	19.078.000.00	0.001	-	-	60.00	0.001	60.00	0.001	
6	Gakal Storage Garam L (3,5m x 3,70m x 0,5m)	11,10	m2	2.320.000.00	25.863.000.00	0.001	-	-	-	-	-	-	
7	LED Light (LED Strip)	30	m	100.700.00	3.021.000.00	1.048	-	-	-	-	-	-	
8	Elektronik Strip Garam (al 2)	2	m2	816.000.00	1.632.000.00	0.180	-	-	-	-	-	-	
9	Strip Garam (Double/al 2)	2	m2	117.000.00	234.000.00	0.138	-	-	-	-	-	-	
10	Saklar Double	2	m2	117.000.00	234.000.00	0.138	-	-	-	-	-	-	
11	Saklar Single	1	m2	178.000.00	178.000.00	0.031	-	-	-	-	-	-	
12	I. Peralatan Ruang Sambilan II												
	A. Peralatan Digi												
	Pengisian kuning perantara lama/abakung	87,6	m2	23.000.000	2.000.000.00	0.277	-	-	100.00	0.277	100.00	0.277	
13	Pengisian kuning DRC 2 al	2,8	m2	800.000.00	2.240.000.00	0.281	-	-	100.00	0.281	100.00	0.281	
14	Pengisian kuning abakung	24,2	m2	23.000.000	5.566.000.00	0.628	-	-	100.00	0.628	100.00	0.628	
15	Pengisian kuning + rangka haluan finish sat gres	24,2	m2	280.000.00	6.768.000.00	0.732	-	-	100.00	0.732	100.00	0.732	
16	Pengisian kuning lantai ukuran 12x40 cm	2,1	m	120.000.000	252.000.000.00	0.288	-	-	100.00	0.288	100.00	0.288	
17	B. Peralatan Garam dan Garam												
	Saklar Garam Aluminium Dagan (3,5m x 3,70m)	10,0	m2	880.000.00	8.800.000.00	0.009	-	-	70.00	0.700	70.00	0.700	
18	Pintu kuning kaca tempered	2,0	m2	9.718.000.00	19.436.000.00	0.971	-	-	-	-	-	-	
19	Pintu kuning aluminium (0,5 x 0,5m)	2,0	m2	4.781.000.00	9.562.000.00	0.789	-	-	-	-	-	-	
20	Garam pintu kuning perantara kaca alus (1,5m x 0,22m)	1,0	m2	2.028.000.00	2.028.000.00	0.770	-	-	-	-	-	-	
21	Jendela kuning (3,5m x 3,70m)	1,0	m2	9.411.792.00	9.411.792.00	1.028	-	-	-	-	-	-	
22	C. Peralatan Furniture												
	Maja Ranselnya (3,5m x 0,5m x 0,72m)	3,5	m	3.006.000.00	10.521.000.00	0.338	-	-	-	-	-	-	
23	Gakal Ranselnya (3,5m x 0,72m x 0,5m)	0,0	m	9.009.000.00	0.000.000.00	0.010	-	-	80.00	0.010	80.00	0.010	
24	Bakalung Ranselnya (3,5m x 0,5m x 0,5m)	0,0	m	2.330.700.00	0.000.000.00	1.704	-	-	80.00	1.608	80.00	1.608	
25	Maja Shelf (3m x 0,5m x 0,72m)	2,0	m	3.808.148.00	7.616.296.00	0.359	-	-	-	-	-	-	
26	Gakal Storage (3,5m x 0,5m x 0,5m)	2,1	m	2.861.000.00	5.908.100.00	1.700	-	-	60.00	0.700	60.00	0.700	
27	Maja Ransel (3,5m x 0,5m x 0,5m)	1,0	m	2.818.080.00	2.818.080.00	1.080	-	-	60.00	0.614	60.00	0.614	
28	Carut Maman (3,5m x 0,5m x 1m)	2,6	m	1.770.180.00	4.603.348.00	1.908	-	-	-	-	-	-	
29	Bakalung Garam (7,5m x 3,70m)	10,0	m2	28.600.000	286.000.000.00	0.300	-	-	60.00	1.800	60.00	1.800	
30	Garam	80,0	m2	188.000.000	15.040.000.000.00	11.308	-	-	-	-	-	-	
31	Maja Garam Program (3,5m x 0,5m x 0,72m)	3,5	m	3.170.070.00	11.095.245.00	0.000	-	-	-	-	-	-	
32	Maja Masing (3,5m x 0,5m x 0,72m)	1,2	m	6.206.080.00	7.447.296.00	0.310	-	-	-	-	-	-	
33	Gakal Bakalung Masing (3,5m x 3,70m x 0,2m)	7,8	m2	1.828.800.00	14.264.640.00	0.200	-	-	-	-	-	-	
34	Gakal Storage Elektronik (3,5m x 3,70m x 0,5m)	7,8	m2	2.018.880.00	15.747.264.00	0.028	-	-	-	-	-	-	
35	Carut Shelf	1,0	m2	317.700.00	317.700.00	0.188	-	-	-	-	-	-	
36	LED Light (LED Strip)	18,8	m	89.000.00	1.673.200.00	1.161	-	-	-	-	-	-	
37	Elektronik												
	Strip Garam (al 2)	8,0	m2	211.000.00	1.688.000.00	0.188	-	-	-	-	-	-	
38	Strip Garam (Double/al 2)	8,0	m2	180.000.00	1.440.000.00	0.180	-	-	-	-	-	-	
39	Strip Garam (Rang Up/al 2)	1,0	m2	220.000.00	220.000.00	0.188	-	-	-	-	-	-	
40	Saklar (Double)	0,0	m2	180.000.00	0.000.000.00	0.081	-	-	-	-	-	-	
41	Saklar (Single)	1,0	m2	141.000.00	141.000.00	0.010	-	-	-	-	-	-	
42	Strip Garam 22	2,0	m2	218.800.00	437.600.00	0.138	-	-	-	-	-	-	
43	Carut Light	20,0	m2	220.000.00	4.400.000.00	1.214	-	-	-	-	-	-	
44	UICB	2,0	m2	287.000.00	574.000.00	0.141	-	-	-	-	-	-	
				Jumlah	888.090.000.00	100,00				37,108			
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JADWAL PELAKSANAAN

SATUAN KERJA
BAGAN DEVERLIAM

LOKASI :
TALUN ANGGAHAN

- Universitas Islam Negeri Sunan Kalijaga Yogyakarta

Yogyakarta
2018

TAHUN ANGGARAN				2025												KGT
NO.	URAIAN	HARGA	QOSOT	01/01/25		02/01/25		03/01/25		04/01/25		05/01/25		06/01/25		
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr			
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9				
1	I. Renovasi Ruang Administrasi Dekanat A. Pekerjaan Sipl															
	Pengcatan dinding (27m x 2,74m)	4.576.800,00	1,354	0,677	0,677											
2	B. Pekerjaan Furnitur															
	Meja Reception (4.7m x 0,6m x 0,75m)	17.426.410,00	5,156			1,719	1,719	1,719								
3	Meja Printer Reception (1m x 0,6m x 0,6m)	5.166.740,00	1,556					0,779	0,779							
4	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.560,00	6,064		2,022	2,022										
5	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.076.900,00	6,323					2,117	2,117							
6	Kabinet Display Kiri (4,22m x 2,74m x 0,4m)	24.322.600,00	7,397													
7	LED Light (LED Strip)	5.555.270,00	1,649											1,649		
8	Elektrikal Stop Kontak (isi 4)	626.000,00	0,189											0,189		
9	Stop Kontak (Double/isi 2)	424.000,00	0,128											0,128		
10	Seklar Double	424.000,00	0,128											0,128		
11	Seklar Single	176.000,00	0,051											0,051		
12	II. Perluasan Ruang Administrasi SD A. Pekerjaan Sipl															
	Bongkar dinding partial lama/eksisting	626.000,00	0,277	0,277												
13	Pasang partial GRC 2 sis	1.799.500,00	0,532		0,532											
14	Bongkar plafon eksisting	1.262.500,00	0,403	0,403												
15	Pasang plafon baru + rangka hollow finish cat plafon	16.077.500,00	4,755		2,378	2,378										
16	Pasang belok lasel ukuran 12x30 cm	215.000,00	0,063		0,063											
17	B. Pekerjaan Kusen dan Kaca															
	Sekat Kaca Aluminium Depan (9,2m x 2,72m)	29.021.662,00	8,609			2,405	2,405									
18	Pintu tarung kaca tempered	12.426.600,00	2,974			2,974										
19	Pintu tarung engineer (0,8 x 2,1m)	2.452.000,00	1,769				1,769									
20	Kusen pintu tarung varnis kaca atas (1,6m x 2,55m)	3.622.662,00	0,776					0,776								
21	Jendela belakang (2,1m x 2,72m)	2.411.792,00	1,009					1,009								
22	C. Pekerjaan Furnitur															
	Meja Reception (2,6m x 0,6m x 0,75m)	12.976.266,00	2,826				1,616	1,616								
23	Kabinet Reception (2,6m x 0,75m x 0,6m)	7.623.610,00	2,015						1,157	1,157						
24	Backdrop Reception (2,6m x 2,02m x 0,2m)	5.919.260,00	1,754							1,754						
25	Meja Staff (2m x 0,6m x 0,75m)	7.606.266,00	2,009				1,154	1,154								
26	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.967.260,00	1,765				0,882	0,882								
27	Meja Pantry (2,2m x 0,6m x 0,6m)	5.908.262,00	1,695				0,918	0,918								
28	Kursi (Memanjang) (2,4m x 0,6m x 1m)	6.852.332,00	1,986				0,984	0,984								
29	Backdrop Kanan (7,1m x 2,72m)	19.070.700,00	2,666				1,922	1,922								
30	Karpet	29.960.000,00	11,919							2,940	2,940	2,940				
31	Meja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	2,006						1,903	1,903						
32	Meja Meeting (2,2m x 2,25m x 0,75m)	7.629.266,00	2,015						1,156	1,156						
33	Kabinet Backdrop Meeting (2,6m x 2,72m x 0,5m)	14.266.262,00	4,320						2,110	2,110						
34	Kabinet Storage Elektrikal (2,6m x 2,72m x 0,6m)	15.747.242,00	4,656						2,329	2,329						
35	Cover Shaft	617.700,00	0,183							0,183						
36	LED Light (LED Strip)	2.862.260,00	1,142						1,142							
37	Elektrikal															
	Stop Kontak (isi 2)	624.698,00	0,188										0,188			
38	Stop Kontak (Double/isi 2)	559.266,00	0,165										0,165			
39	Stop Kontak (Pop Up/isi 2)	550.800,00	0,163										0,163			
40	Seklar (Double)	1.116.796,00	0,321										0,321			
41	Seklar (Single)	141.000,00	0,043										0,043			
42	Stop Kontak AC	426.700,00	0,129										0,129			
43	Down Light	5.120.000,00	1,504										1,504			
44	WCS	475.200,00	0,141										0,141			
	Prosentase Rencana Mingguan	226.260.000,00	100,00	1,257	6,713	14,308	19,214	19,980	19,323	14,626	10,311	6,077				
	Kumulatif Rencana Mingguan			1,257	8,066	22,577	41,791	59,841	69,074	62,713	69,923	100,00				
	Realisasi Progress Mingguan			7,684	10,057	14,408										
	Kumulatif Realisasi Mingguan			7,684	22,741	27,149										
	Deviasi (+/-)			1,227	4,672	4,572										

Konsultan Pengawas
CV Triaji Widi Arana

Guyot, William, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontraktor Pelaksana
CV. Sutrisa Satri

Chamud Wilson, ST
Baltimore

LAPORAN BULANAN KE 2

GATJEN KERUB

UNIVERSITY OF ALABAMA IN SYSTEMS COLLEGE FOR NURSING

TABLE 1

DAVID POWERSMAN

1. *Pembinaan Nasional Ruang Administratif Kabupaten dan Pembinaan Ruang Administratif II*

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Puji Setiawan, Nurrohmah dan Maria Islam UIN Sunan Gunung

10.7.2022 12:00:00

10000

Termination

TAYLOR, INGLETON

1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 2680, 26

NO.	URAIAN	VOL	SAT	HARGA SATUAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	BULAN LAU		BULAN INI		S.D BULAN INI		KGT
							PROSENTASE	BOBOT	PROSENTASE	BOBOT	PROSENTASE	BOBOT	
1	1. Koneksi Ruang Administrasi Dikemas A. Penerimaan Dgk Pengecatan dinding (3,7m x 2,74m)	100	m ²	62.788,00	6.278.800,00	1,834	100,00	1,834	-	-	100,00	1,834	
2	B. Penerimaan Furniture Meja Kasagami (1,7m x 0,9m x 0,73m)	6,7	m ²	3.700.800,00	27.485.410,00	2,128	80,00	6,128	20,00	1,080	100,00	2,128	
3	Meja Penerima Kasagami (1m x 0,9m x 0,9m)	1	m ²	3.358.700,00	3.358.700,00	1,328	-	-	100,00	1,328	100,00	1,328	
4	Calatrat Storage Garam 1 (3,0m x 2,70m x 0,6m)	10,14	m ²	2.022.000,00	20.509.880,00	0,004	40,00	2,420	60,00	0,008	100,00	0,004	
5	Calatrat Storage Grl 1 (3,0m x 2,70m x 0,6m)	10,03	m ²	1.888.000,00	19.079.800,00	0,003	40,00	1,986	60,00	0,701	100,00	0,003	
6	Calatrat Daplan Grl 1 (1,22m x 2,70m x 0,6m)	11,09	m ²	2.100.000,00	23.298.900,00	7,187	-	-	100,00	7,187	100,00	7,187	
7	LED Lights (LED Strip)	32	m	109.750,00	3.513.200,00	1,048	-	-	100,00	1,048	100,00	1,048	
8	Balokrat Slap Garam (sl 1)	2	m	814.000,00	1.628.000,00	0,180	-	-	100,00	0,180	100,00	0,180	
9	Slap Garam (Daplan) (sl 2)	2	m	117.000,00	234.000,00	0,128	-	-	100,00	0,128	100,00	0,128	
10	Balokrat Double	2	m	117.000,00	234.000,00	0,128	-	-	100,00	0,128	100,00	0,128	
11	Balokrat Single	1	m	178.000,00	178.000,00	0,001	-	-	100,00	0,001	100,00	0,001	
12	1. Penerimaan Ruang Administrasi SD A. Penerimaan Dgk Pengecatan dinding partial lama/absting	87,4	m ²	23.000,00	893.000,00	0,277	100,00	0,277	-	-	100,00	0,277	
13	Pengecatan BNC 2 slat	2,8	m ²	800.000,00	1.798.000,00	0,081	100,00	0,081	-	-	100,00	0,081	
14	Pengecatan plafon absting	16,3	m ²	30.000,00	1.803.000,00	0,408	100,00	0,408	-	-	100,00	0,408	
15	Pengecatan plafon baru + pengecatan haluan finish sat plafon	16,3	m ²	280.000,00	10.077.000,00	6,733	100,00	6,733	-	-	100,00	6,733	
16	Pengecatan balok lateral ukuran 12x20 cm	1,1	m	130.000,00	81.000,00	0,088	100,00	0,088	-	-	100,00	0,088	
17	B. Penerimaan Garam dan Grl Balok Grl Aluminium Daplan (3,0m x 2,70m)	10,0	m ²	883.037,00	18.013.883,00	0,009	70,00	6,707	30,00	1,018	100,00	0,009	
18	Pintu harung besi tempelan	2,0	sat	2.718.000,00	18.088.000,00	0,974	-	-	100,00	0,974	100,00	0,974	
19	Pintu harung engkran (0,8 x 0,1m)	2,0	sat	4.781.000,00	8.408.000,00	1,788	-	-	100,00	0,788	100,00	0,788	
20	Garam ggris harung vertikal besi size (1,0m x 0,22m)	1,0	sat	2.028.800,00	2.028.800,00	0,770	-	-	100,00	0,770	100,00	0,770	
21	Lemari besi (1,0m x 1,70m)	1,0	sat	3.411.782,00	3.411.782,00	1,008	-	-	100,00	1,008	100,00	1,008	
22	C. Penerimaan Furniture Meja Kasagami (3,0m x 0,9m x 0,73m)	3,0	m ²	3.004.333,00	10.870.999,00	0,388	-	-	100,00	0,388	100,00	0,388	
23	Calatrat Kasagami (1,0m x 0,73m x 0,6m)	0,0	m ²	3.009.830,00	7.833.810,00	0,013	80,00	1,830	20,00	0,608	100,00	0,013	

JADWAL PELAKSANAAN

SATUAN KERJA
PAKET PENGURAIAN

LOKASI
TAHUN ANGGARAN

UNIVERSITAS ISLAM Negeri SUNAN KALIJAGA YOGYAKARTA
Penggadaan Renovasi Ruang Administrasi Dekanat dan Pembuatan Ruang Administrasi S2
Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga
Yogyakarta
2025

TAHUN ANGGARAN				2025											
				08/08/25	14/08/25	21/08/25	28/08/25	04/09/25	11/09/25	18/09/25	25/09/25	02/10/25	09/10/25	16/10/25	
NO.	URAIAN	HARGA	SCODT	Ruang 1			Ruang 2			Ruang 3			KGT		
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	4 hr			
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9			
1	I. Renovasi Ruang Administrasi Dekanat														
	A. Pekerjaan Sipil														
	Pengecatan dinding (27m x 2,74m)	4.579.200,00	1,254	0,577	0,577										
2	B. Pekerjaan Rumsme														
	Maja Receptionis (4,7m x 0,6m x 0,75m)	17.459.410,00	5,156			1,719	1,719	1,719							
3	Maja Printer Receptionis (1m x 0,6m x 0,6m)	5.269.740,00	1,356					0,779	0,779						
4	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.080,00	6,084		2,022	2,022									
5	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.079.500,00	6,195					2,117	2,117						
6	Kabinet Display Kiri (4,23m x 2,74m x 0,4m)	14.222.800,00	7,197									2,309	2,309		
7	LED Light (LED Strip)	5.555.270,00	1,642										1,642		
8	Elektrikal Stop Kontak (isi 4)	829.000,00	0,189										0,189		
9	Stop Kontak (Double/isi 2)	424.000,00	0,129										0,129		
10	Seklar Double	424.000,00	0,129										0,129		
11	Seklar Single	179.000,00	0,081										0,081		
12	II. Pembuatan Ruang Administrasi S2														
	A. Pekerjaan Sipil														
	Bongkar dinding partial lama/ekisting	925.000,00	0,277	0,277											
13	Pasang partial GRC 2 sis	1.799.500,00	0,522		0,522										
14	Bongkar plafon ekisting	1.562.500,00	0,409	0,409											
15	Pasang plafon baru + rangka hollow finish cat plafon	16.077.500,00	4,755		1,276	1,276									
16	Pasang balok besi ukuran 12x20 cm	215.000,00	0,099		0,099										
17	B. Pekerjaan Kusen dan Gaca														
	Sekat Kaca Aluminium Depan (2,6m x 2,74m)	22.021.682,00	6,809			2,405	2,405								
18	Pintu tarung kaca tempered	12.426.800,00	2,974			2,974									
19	Pintu tarung engineer (0,8 x 2,1m)	2.489.000,00	2,769				2,769								
20	Kusen pintu tarung variasi kaca atas (1,6m x 2,55m)	2.522.682,00	0,776					0,776							
21	Jendela belah ketupat (2,1m x 2,74m)	2.411.722,00	1,009					1,009							
22	C. Pekerjaan Rumsme														
	Maja Receptionis (2,6m x 0,6m x 0,75m)	12.976.296,00	2,829				1,919	1,919							
23	Kabinet Receptionis (2,6m x 0,75m x 0,6m)	7.225.810,00	2,015					1,157	1,157						
24	Backdrop Receptionis (2,6m x 2,03m x 0,2m)	5.929.250,00	1,754						1,754						
25	Maja Staff (2m x 0,6m x 0,75m)	7.805.296,00	2,209				1,154	1,154							
26	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.987.260,00	1,785				0,882	0,882							
27	Maja Pentry (2,2m x 0,6m x 0,6m)	5.502.292,00	1,095				0,518	0,518							
28	Kursi Mamanjeng (2,4m x 0,6m x 1m)	8.852.222,00	1,966				0,984	0,984							
29	Backdrop Kanan (7,1m x 2,74m)	12.070.700,00	2,985				1,922	1,922							
30	Karpet	29.980.000,00	11,819												
31	Maja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	2,005					1,903	1,903			2,940	2,940		
32	Maja Meeting (1,3m x 2,25m x 0,75m)	7.829.296,00	2,216					1,158	1,158						
33	Kabinet Backdrop Meeting (2,6m x 2,74m x 0,6m)	14.269.952,00	4,220					2,110	2,110						
34	Kabinet Storage Elektrikal (2,6m x 2,74m x 0,6m)	15.747.242,00	4,656					2,329	2,329						
35	Cover Shaft	817.700,00	0,182					0,182							
36	LED Light (LED Strip)	2.882.260,00	1,142					1,142							
37	Elektrikal														
	Stop Kontak (isi 2)	824.000,00	0,189									0,189			
38	Stop Kontak (Double/isi 2)	559.296,00	0,165									0,165			
39	Stop Kontak (Pop Up/isi 2)	550.800,00	0,169									0,169			
40	Seklar (Double)	1.116.796,00	0,281									0,281			
41	Seklar (Single)	141.000,00	0,042									0,042			
42	Stop Kontak AC	426.700,00	0,129									0,129			
43	Down Light	5.120.000,00	1,514									1,514			
44	MCA	475.200,00	0,142									0,142			
	Prosentase Rencana Mingguan	228.090.000,00	100,00	1,257	6,712	14,508	15,214	15,950	15,229	14,828	10,111	6,077			
	Kumulatif Rencana Mingguan			1,257	8,069	22,577	27,891	32,841	38,074	32,712	22,622	100,00			
	Realisasi Progress Mingguan			1,284	10,097	14,402	14,828	14,685	16,027	12,142					
	Kumulatif Realisasi Mingguan			1,284	11,741	27,149	41,947	56,532	72,559	85,701					
	Deviasi (+/-)			1,227	4,372	4,372	3,658	3,690	3,495	1,989					

Konsultan Pengawas
CV. Triksil Widi Anoma



Gusni Widi Anoma, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontrolor Pelaksanaan
CV. Putra Jati



Khamud Widi Anoma, ST
Pelaksana

LAPORAN BULANAN KE 2
SETUAN KERJA

UNIVERSITAS ISLAM Negeri SUNGAI KELAM YOGYAKARTA

BULAN KE : 2 (DUA)

PLAKET PROGRAM

Pengadaan Ransel Ruang Administrasi Dosen dan Ransel Ruang Administrasi ST

DAFTAR TANGGAL : 27 JULI 2020

Pada Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga

DAFTAR TANGGAL : 6 AGUSTUS 2020

LOKASI

Yogyakarta

TEKNIK PENGUKURAN

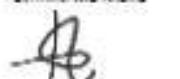
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NO.	URAIAN	UOL	SAT	HARGA SATUAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	BULAN LALU PROSENTASE	BOBOT	BULAN INI PROSENTASE	BOBOT	S.D BULAN INI PROSENTASE	BOBOT	NET
1	I. Ransel Ruang Administrasi Dosen												
2	I. Ransel Ruang (Sgl)												
	Pangkasian alining (87cm x 2,70m)	100	m2	43.788.000	4.378.800.00	1.834	100.00	1.834	+	-	100.00	1.834	
3	II. Ransel Ruang Furniture												
	Maja Ransel (3,7m x 0,5m x 0,73m)	4,7	m2	3.710.300.00	17.438.310.00	3.128	100.00	3.128	+	-	100.00	3.128	
4	Maja Printer Ransel (1m x 0,5m x 0,5m)	1	m2	2.038.740.00	2.038.740.00	1.338	100.00	1.338	+	-	100.00	1.338	
5	Gakmat Storage Ganan (3,5m x 2,70m x 0,5m)	10,14	m2	2.000.000.00	20.308.000.00	0.001	100.00	0.001	+	-	100.00	0.001	
6	Gakmat Storage Gnl (3,5m x 2,70m x 0,4m)	10,13	m2	1.888.000.00	19.078.900.00	0.283	100.00	0.283	+	-	100.00	0.283	
7	Gakmat Display Gnl (5,23m x 2,70m x 0,6m)	11,18	m2	2.103.000.00	23.538.600.00	7.187	100.00	7.187	+	-	100.00	7.187	
8	LED Light (LED Strip)	30	m2	109.700.00	3.291.000.00	1.048	100.00	1.048	+	-	100.00	1.048	
9	Elektronik Shag Gansel (x1/4)	2	elek	814.000.00	1.628.000.00	0.183	100.00	0.183	+	-	100.00	0.183	
10	Shag Gansel (Double/x1/2)	2	elek	217.000.00	434.000.00	0.138	100.00	0.138	+	-	100.00	0.138	
11	Zekler Double	2	elek	217.000.00	434.000.00	0.138	100.00	0.138	+	-	100.00	0.138	
12	Zekler Single	2	elek	178.000.00	378.000.00	0.031	100.00	0.031	+	-	100.00	0.031	
13	I. Ransel Ruang Administrasi ST												
14	II. Ransel Ruang (Sgl)												
	Bengker alining panel lama/alining	87,4	m2	33.000.00	2.887.000.00	0.277	100.00	0.277	+	-	100.00	0.277	
15	Pasang panel BPC 2 x 4	2,8	m2	800.000.00	2.240.000.00	0.283	100.00	0.283	+	-	100.00	0.283	
16	Bengker plafon alining	24,3	m2	33.000.00	7.999.000.00	0.408	100.00	0.408	+	-	100.00	0.408	
17	Pasang plafon baru + rangka hollow finish sat plafon	24,3	m2	280.000.00	6.798.000.00	0.703	100.00	0.703	+	-	100.00	0.703	
18	Pasang kabel listrik ukuran 1,5x25 mm	2,1	m2	100.000.00	210.000.00	0.088	100.00	0.088	+	-	100.00	0.088	
19	II. Ransel Ruang Ganan dan Gase												
	Zekler Gase Aluminium Dagan (8,5m x 2,70m)	10,0	m2	832.407.00	8.324.070.00	0.808	100.00	0.808	+	-	100.00	0.808	
20	Finis kerucut besi tempa	2,0	sat	2.718.900.00	5.437.800.00	0.974	100.00	0.974	+	-	100.00	0.974	
21	Finis kerucut engineer (0,8 x 0,8m)	2,0	sat	6.782.000.00	13.564.000.00	2.788	100.00	2.788	+	-	100.00	2.788	
22	Gase finis kerucut kerat besi atas (0,5m x 0,23m)	1,0	sat	2.028.800.00	2.028.800.00	0.770	100.00	0.770	+	-	100.00	0.770	
23	Jendala belah ketupat (1,5m x 1,70m)	1,0	sat	8.411.782.00	8.411.782.00	1.008	100.00	1.008	+	-	100.00	1.008	
24	C. Ransel Ruang Furniture												
	Maja Ransel (3,5m x 0,5m x 0,73m)	3,0	m2	3.004.300.00	9.012.900.00	0.888	100.00	0.888	+	-	100.00	0.888	
25	Gakmat Ransel (3,5m x 0,70m x 0,5m)	2,0	m2	3.008.800.00	6.017.600.00	0.813	100.00	0.813	+	-	100.00	0.813	
26	Beklap Ransel (3,5m x 2,08m x 0,3m)	2,0	m2	2.030.700.00	4.061.400.00	0.704	100.00	0.704	+	-	100.00	0.704	
27	Maja Shelf (2m x 0,5m x 0,73m)	2,0	m2	3.908.108.00	7.816.180.00	1.808	80.00	1.807	100.00	0.680	100.00	1.808	
28	Gakmat Storage (3,5m x 0,5m x 0,3m)	2,1	m2	2.840.800.00	5.965.680.00	1.703	80.00	1.433	100.00	0.828	100.00	1.703	
29	Maja Pansy (2,5m x 0,5m x 0,5m)	1,1	m2	2.818.880.00	3.100.768.00	1.080	80.00	0.828	100.00	0.007	100.00	1.080	
30	Gakmat Maman (2,5m x 0,5m x 1m)	2,4	m2	2.770.580.00	6.649.920.00	1.908	80.00	1.374	100.00	0.886	100.00	1.908	
31	Beklap Ganan (7,1m x 2,70m)	10,0	m2	884.300.00	8.843.000.00	0.808	100.00	0.808	+	-	100.00	0.808	
32	Gase	10,0	m2	888.000.00	8.880.000.00	11.818	-	-	100.00	11.818	100.00	11.818	
33	Maja Gase Program (3,5m x 0,5m x 0,73m)	3,0	m2	3.170.870.00	9.512.610.00	0.908	80.00	1.403	100.00	0.001	100.00	0.908	
34	Maja Masing (3,5m x 2,80m x 0,73m)	1,1	m2	3.014.880.00	3.316.368.00	0.813	80.00	1.808	100.00	0.488	100.00	2.813	
35	Gakmat Beklap Masing (1,5m x 2,70m x 0,3m)	7,8	m2	1.828.840.00	14.264.920.00	0.300	100.00	0.300	+	-	100.00	0.300	
36	Gakmat Storage Elektronik (3,5m x 2,70m x 0,3m)	7,8	m2	2.018.880.00	15.747.840.00	0.808	100.00	0.808	+	-	100.00	0.808	
37	Gase Shelf	1,0	sat	817.700.00	817.700.00	0.188	100.00	0.188	+	-	100.00	0.188	
38	LED Light (LED Strip)	18,8	m2	88.000.00	1.651.600.00	1.143	100.00	1.143	+	-	100.00	1.143	
39	Elektronik :												
	Shag Gansel (x1/4)	3,0	elek	211.300.00	633.900.00	0.188	100.00	0.188	+	-	100.00	0.188	
40	Shag Gansel (Double/x1/2)	3,0	elek	188.000.00	564.000.00	0.100	100.00	0.100	+	-	100.00	0.100	
41	Shag Gansel (Reg Up/x1/2)	1,0	elek	300.800.00	300.800.00	0.108	100.00	0.108	+	-	100.00	0.108	
42	Zekler (Double)	2,0	elek	188.000.00	376.000.00	0.281	100.00	0.281	+	-	100.00	0.281	
43	Zekler (Single)	1,0	elek	141.000.00	141.000.00	0.042	100.00	0.042	+	-	100.00	0.042	
44	Shag Gansel J.C	2,0	elek	218.800.00	437.600.00	0.138	100.00	0.138	+	-	100.00	0.138	
45	Decor Light	10,0	elek	210.000.00	2.100.000.00	1.214	100.00	1.214	+	-	100.00	1.214	
46	V.CB	2,0	elek	287.000.00	574.000.00	0.143	100.00	0.143	+	-	100.00	0.143	
				Jumlah	888.080.000,00	100,00		88.701		11,818		100,00	
												CUMULATIF KEBERHASILAN PROGRES	100.000
												CUMULATIF PERCENTAGE PROGRES	100.000
												DEKOR	-

 Kontraktor Pelaksana
 CV. Putra Jati


 Khairul Widiyanto, ST
 Pelaksana

 Yogyakarta, 6 Agustus 2020
 Konsultan Pengawas
 CV. Triwid Anoma


 Supriatno, ST
 Team Leader

JADWAL PELAKSANAAN

SATUAN KERJA
PAKET PENGURAIAN

LOKASI
TAHUN ANGGARAN

UNIVERSITAS ISLAM Negeri SUNAN KALIJAGA YOGYAKARTA
Pengadaan Renovasi Ruang Administrasi Dekanat dan Pembuatan Ruang Administrasi S2
Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga
Yogyakarta
2025

TAHUN ANGGARAN				2026															
				10/05/25	11/05/25	12/05/25	13/05/25	14/05/25	15/05/25	16/05/25	17/05/25	18/05/25	19/05/25	20/05/25	21/05/25	22/05/25			
NO.	URAIAN	HARGA	KODE	Ruang 1					Ruang 2					Ruang 3					KAT
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	4 hr			
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9	Mg 10	Mg 11	Mg 12				
1	I. Renovasi Ruang Administrasi Dekanat																		
2	A. Pekerjaan Sipil																		
3	Pengecatan dinding (27m x 2,74m)	4.579.200,00	1,254	0,577	0,577														
4	B. Pekerjaan Rumit																		
5	Maja Reception (4,7m x 0,6m x 0,75m)	17.459.410,00	5,156			1,719	1,719	1,719											
6	Maja Printer Reception (1m x 0,6m x 0,6m)	5.269.740,00	1,556					0,779	0,779										
7	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.080,00	6,084		2,022	2,022													
8	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.079.500,00	6,125					2,117	2,117										
9	Kabinet Display Kiri (4,23m x 2,74m x 0,4m)	14.222.800,00	7,197																
10	LED Light (LED Strip)	5.555.270,00	1,642																
11	Elektrikal Stop Kontak (isi 4)	829.000,00	0,185																
12	Stop Kontak (Double/isi 2)	424.000,00	0,128																
13	Seklar Double	424.000,00	0,128																
14	Seklar Single	179.000,00	0,051																
15	I. Pembuatan Ruang Administrasi S2																		
16	A. Pekerjaan Sipil																		
17	Bongkar dinding partial lama/ekisting	925.000,00	0,277	0,277															
18	Pasang partial GRC 2 sis	1.799.500,00	0,523		0,523														
19	Bongkar plafon ekisting	1.562.500,00	0,409	0,409															
20	Pasang plafon baru + rangka hollow finish cat plafon	16.077.500,00	4,755		1,276	1,276													
21	Pasang balok besi ukuran 12x20 cm	215.000,00	0,063		0,063														
22	B. Pekerjaan Kusen dan Gaca																		
23	Sekat Kaca Aluminium Depan (2,6m x 2,74m)	22.021.682,00	6,609			2,405	2,405												
24	Pintu tarung kaca tempered	12.426.800,00	2,974			2,974													
25	Pintu tarung engineer (0,8 x 2,1m)	2.489.000,00	2,769				2,769												
26	Kusen pintu tarung variasi kaca atas (1,6m x 2,55m)	2.522.682,00	0,776					0,776											
27	Jendela belah ketupat (2,1m x 2,74m)	2.411.722,00	1,009						1,009										
28	C. Pekerjaan Rumit																		
29	Maja Reception (2,6m x 0,6m x 0,75m)	12.976.296,00	2,829				1,719	1,719											
30	Kabinet Reception (2,6m x 0,75m x 0,6m)	7.225.810,00	2,015					1,157	1,157										
31	Backdrop Reception (2,6m x 2,03m x 0,2m)	5.929.250,00	1,754						1,754										
32	Maja Staff (2m x 0,6m x 0,75m)	7.805.296,00	2,309				1,154	1,154											
33	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.987.260,00	1,785					0,682	0,682										
34	Maja Pentry (2,2m x 0,6m x 0,6m)	5.502.392,00	1,095					0,518	0,518										
35	Kursi Mekanis (2,4m x 0,6m x 1m)	8.852.222,00	1,966					0,984	0,984										
36	Backdrop Kanan (7,1m x 2,74m)	12.070.700,00	2,885																
37	Karpet	29.980.000,00	11,819																
38	Maja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	2,005						1,903	1,903									
39	Maja Meeting (1,2m x 2,25m x 0,75m)	7.829.296,00	2,316						1,158	1,158									
40	Kabinet Backdrop Meeting (2,6m x 2,74m x 0,6m)	14.269.952,00	4,220						2,110	2,110									
41	Kabinet Storage Elektrikal (2,6m x 2,74m x 0,6m)	15.747.242,00	4,656						2,329	2,329									
42	Cover Shaft	817.700,00	0,182							0,182									
43	LED Light (LED Strip)	2.882.260,00	1,142							1,142									
44	Elektrikal																		
45	Stop Kontak (isi 2)	824.000,00	0,185											0,185					
46	Stop Kontak (Double/isi 2)	559.296,00	0,165											0,165					
47	Stop Kontak (Pop Up/isi 2)	550.800,00	0,169											0,169					
48	Seklar (Double)	1.116.796,00	0,281											0,281					
49	Seklar (Single)	141.000,00	0,042											0,042					
50	Stop Kontak AC	426.700,00	0,129											0,129					
51	Down Light	5.120.000,00	1,514											1,514					
52	MCA	475.200,00	0,142											0,142					
53	Prosentase Rencana Mingguan	228.090.000,00	100,00	1,257	6,712	14,508	15,214	15,950	15,229	14,828	10,111	6,077							
54	Kumulatif Rencana Mingguan			1,257	8,065	22,577	27,891	32,841	38,074	52,712	62,823	100,00							
55	Realisasi Progress Mingguan			1,584	10,087	24,402	24,628	24,585	26,027	32,142	39,572	4,732							
56	Kumulatif Realisasi Mingguan			1,584	11,741	27,149	41,647	56,232	72,259	85,701	95,372	100,000							
57	Deviasi (+/-)			1,327	4,375	4,572	3,958	3,630	3,495	1,989	1,349	-							

Konsultan Pengawas
CV. Triksil Widi Anoma



Gusni Widi Anoma, ST.
Team Leader

Yogyakarta, 8 Juni 2025
Kontrolor Pelaksanaan
CV. Putra Jati



Khamud Widi Anoma, ST.
Pelaksana

LAPORAN MINGGUAN



CV. TRINITI WIDI ANOMA

Architectural, Structural, & Mechanical-Electrical Consultant

LAPORAN MINGGUAN

Renovasi Ruang Administrasi Dekanat
dan Pembuatan Ruang Administrasi S3
Pada Fakultas Ekonomi dan Bisnis Islam UIN
Sunan Kalijaga



2026

JADWAL PELAKSANAAN

SATUAN KERJA
PAKET PENGURAIAN

LOKASI
TAHUN ANGGARAN

UNIVERSITAS ISLAM Negeri SUNAN KALIJAGA YOGYAKARTA
Pengadaan Renovasi Ruang Administrasi Dekanat dan Pembuatan Ruang Administrasi S2
Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga
Yogyakarta
2025

TAHUN ANGGARAN				2025											
				08/08/25	14/08/25	21/08/25	28/08/25	04/09/25	11/09/25	18/09/25	25/09/25	02/10/25	09/10/25	16/10/25	
NO.	URAIAN	HARGA	BOBOT	Ruang 1			Ruang 2			Ruang 3			KGT		
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	4 hr			
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9			
1	I. Renovasi Ruang Administrasi Dekanat														
2	A. Pekerjaan Sipil														
3	Pengecatan dinding (27m x 2,74m)	4.579.200,00	1,254	0,577	0,577										
4	B. Pekerjaan Rumit														
5	Maja Reception (4,7m x 0,6m x 0,75m)	17.459.410,00	5,156			1,719	1,719	1,719							
6	Maja Printer Reception (1m x 0,6m x 0,6m)	5.269.740,00	1,556					0,779	0,779						
7	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.080,00	6,084		2,028	2,028									
8	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.079.500,00	6,325					2,117	2,117						
9	Kabinet Display Kiri (4,23m x 2,74m x 0,4m)	14.222.800,00	7,197												
10	LED Light (LED Strip)	5.555.270,00	1,642												
11	Elektrikal Stop Kontak (isi 4)	829.000,00	0,185											1,642	
12	Stop Kontak (Double/isi 2)	424.000,00	0,128											0,128	
13	Seklar Double	424.000,00	0,128											0,128	
14	Seklar Single	179.000,00	0,051											0,051	
15	I. Pembuatan Ruang Administrasi S2														
16	A. Pekerjaan Sipil														
17	Bongkar dinding partial lama/ekisting	925.000,00	0,277	0,277	0,522										
18	Pasang partial GRC 2 sis	1.799.500,00	0,522		0,522										
19	Bongkar plafon ekisting	1.262.500,00	0,402	0,402											
20	Pasang plafon baru + rangka hollow finish cat plafon	16.077.500,00	4,755		1,276	1,276									
21	Pasang balok besi ukuran 12x20 cm	215.000,00	0,062		0,062										
22	B. Pekerjaan Kusen dan Gaca														
23	Sekat Kaca Aluminium Depan (2,6m x 2,74m)	22.021.682,00	6,609			2,405	2,405								
24	Pintu tarung kaca tempered	12.425.800,00	3,674			2,674									
25	Pintu tarung engineer (0,8 x 2,1m)	2.452.000,00	0,769				0,769								
26	Kusen pintu tarung variasi kaca atas (1,6m x 2,55m)	2.522.682,00	0,776					0,776							
27	Jendela belakang (2,1m x 2,74m)	2.411.722,00	1,009						1,009						
28	C. Pekerjaan Rumit														
29	Maja Reception (2,6m x 0,6m x 0,75m)	12.976.296,00	3,899			1,919	1,919								
30	Kabinet Reception (2,6m x 0,75m x 0,6m)	7.225.810,00	2,215				1,157	1,157							
31	Backdrop Reception (2,6m x 2,03m x 0,2m)	5.929.250,00	1,754					1,754							
32	Maja Staff (2m x 0,6m x 0,75m)	7.805.296,00	2,309			1,154	1,154								
33	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.987.260,00	1,785			0,882	0,882								
34	Maja Pentry (2,2m x 0,6m x 0,6m)	5.502.292,00	1,695			0,518	0,518								
35	Kursi Maman (2,4m x 0,6m x 1m)	8.852.222,00	2,666			0,984	0,984								
36	Backdrop Kanan (7,1m x 2,74m)	12.070.700,00	3,686			1,922	1,922								
37	Karpet	29.980.000,00	11,819												
38	Maja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	3,005					1,503	1,503						
39	Maja Meeting (1,3m x 2,25m x 0,75m)	7.829.296,00	2,315						1,158	1,158					
40	Kabinet Backdrop Meeting (2,6m x 2,74m x 0,6m)	14.269.932,00	4,220						2,110	2,110					
41	Kabinet Storage Elektrikal (2,6m x 2,74m x 0,6m)	15.747.242,00	4,656						2,329	2,329					
42	Cover Shaft	817.700,00	0,182						0,182						
43	LED Light (LED Strip)	2.882.260,00	1,042						1,142						
44	Elektrikal														
45	Stop Kontak (isi 2)	824.000,00	0,188										0,188		
46	Stop Kontak (Double/isi 2)	559.296,00	0,165										0,165		
47	Stop Kontak (Pop Up/isi 2)	550.800,00	0,169										0,169		
48	Seklar (Double)	1.118.796,00	0,331										0,331		
49	Seklar (Single)	141.000,00	0,042										0,042		
50	Stop Kontak AC	426.700,00	0,129										0,129		
51	Down Light	5.120.000,00	1,514										1,514		
52	MCA	475.200,00	0,141										0,141		
Prosentase Rencana Mingguan				1,257	6,712	14,508	15,214	15,950	15,229	14,828	10,311	6,077			
Kumulatif Rencana Mingguan				1,257	8,069	22,577	27,891	32,841	38,074	32,712	22,623	100,00			
Realisasi Progress Mingguan				1,584											
Kumulatif Realisasi Mingguan				1,584											
Deviasi (+/-)				1,327											

Konsultan Pengawas
CV. Triksa Widi Anoma



Gusni Widi Anoma, ST.
Team Leader

Yogyakarta, 8 Juni 2025
Kontrolor Pelaksanaan
CV. Putra Jati



Khamud Widi Anoma, ST.
Pelaksana

LAPORAN PROGRESS MINGGUAN													
SATUAN KERJA		UNIVERSITAS GUNUNG SEBERU SURABAYA GUGUP WIDYAKARTAS						MINGGU KE : 3 (DUA)					
PEKAT PENGIRIAN		Pembangunan Ruang Administrasi Dalam dan Pembangunan Ruang Administrasi SD						DPR TANGGAL : 13 JUNI 2023					
		Pada Fakultas Ekonomika dan Bisnis tahun 2023 Surab Gajaga						D.D TANGGAL : 13 JUNI 2023					
LOKASI		Tegayakarta											
TAHUN ANGGARAN		2023											
NO.	URAIAN	VOL	UOT	HARGA SATUAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	MINGGU LALU		MINGGU INI		30 MINGGU INI		NET
							PROSENTASE	BOBOT	PROSENTASE	BOBOT	PROSENTASE	BOBOT	
1	A. Rencana Ruang Administrasi Dalam												
	A. Penerimaan Spt												
	Pengadaan Alas (37 m x 3,70 m)	100	m ²	40.738.000	4.073.800.000	1.836	100.00	0.000	100.00	0.000	100.00	1.836	
2	B. Penerimaan Furniture												
	Maja Kasaplat (1,7 m x 0,5 m x 0,70 m)	6,7	m ²	8.732.800.000	57.689.600.000	2.128	-	-	100.00	0.000	100.00	0.000	
3	Maja Pinter Kasaplat (1 m x 0,5 m x 0,5 m)	1	m ²	3.338.740.000	3.338.740.000	1.338	-	-	-	-	-	-	
4	Galimat Storage Genet L (3,5 m x 3,70 m x 0,5 m)	10.10	m ²	2.032.000.000	20.320.000.000	0.000	-	-	-	-	-	-	
5	Galimat Storage Gen L (3,5 m x 3,70 m x 0,5 m)	10.10	m ²	1.996.000.000	20.078.000.000	0.000	-	-	-	-	-	-	
6	Galimat Display Gen (3,50 m x 3,70 m x 0,5 m)	11.20	m ²	2.100.000.000	23.320.000.000	7.187	-	-	-	-	-	-	
7	LED Lights (LED Strip)	20	m	100.700.000	2.014.000.000	1.048	-	-	-	-	-	-	
8	Shelving Bag Genet (1/1)	2	kg	814.000.000	1.628.000.000	0.180	-	-	-	-	-	-	
9	Shag Genet (Double) (1/1)	2	kg	117.000.000	234.000.000	0.138	-	-	-	-	-	-	
10	Seliter Double	2	kg	117.000.000	234.000.000	0.138	-	-	-	-	-	-	
11	Seliter Single	1	kg	178.000.000	178.000.000	0.001	-	-	-	-	-	-	
12	C. Pembangunan Ruang Administrasi SD												
	A. Penerimaan Spt												
	Bangkar Alas (37 m x 3,70 m)	37,4	m ²	22.000.000	823.000.000	0.077	100.00	0.077	-	-	100.00	0.077	
13	Pasang genit BRC 1 m	3,8	m ²	800.000.000	3.040.000.000	0.080	-	-	100.00	0.080	100.00	0.080	
14	Bangkar Alas Alas Alas	36,3	m ²	22.000.000	798.260.000	0.078	100.00	0.078	-	-	100.00	0.078	
15	Pasang Alas												

JADWAL PELAKSANAAN

SATUAN KERJA
BAGAN DEVERLIAN

LOKASI :
TAMU ANGGARAN

UNIVERSITAS ISLAM NEGERI SUNAN KALIJAGA YOGYAKARTA
Pengadaan Renovasi Ruang Administrasi Dekanat dan Pembuatan Ruang Administrasi SS
Rada Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga
Yogyakarta
2016

TAHUN ANGGARAN			2025		01/01/25		01/02/25		01/03/25		01/04/25		01/05/25		01/06/25		01/07/25		01/08/25		01/09/25		01/10/25		01/11/25		01/12/25				
NO.	URAIAN	HARGA	QOSOT	Bulan 1		Bulan 2		Bulan 3		Bulan 4		Bulan 5		Bulan 6		Bulan 7		Bulan 8		Bulan 9		Bulan 10		Bulan 11		Bulan 12		KGT			
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr				
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9	Mg 10	Mg 11	Mg 12	Mg 13	Mg 14	Mg 15	Mg 16	Mg 17	Mg 18	Mg 19	Mg 20	Mg 21	Mg 22	Mg 23	Mg 24				
1	I. Renovasi Ruang Administrasi Dekanat A. Pekerjaan Sipl Pengecatan dinding (27m x 2,74m)	4.579.800,00	1,254		0,677	0,677																									
2	B. Pekerjaan Furniture Meja Reception (4.7m x 0,6m x 0,75m)	17.426.410,00	5,156				1,719	1,719	1,719																						
3	Meja Printer Reception (1m x 0,6m x 0,6m)	5.166.740,00	1,556						0,779	0,779																					
4	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.560,00	5,064		0,092	0,092																									
5	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.076.900,00	5,123						0,117	0,117																					
6	Kabinet Display Kiri (4,22m x 2,74m x 0,4m)	24.322.600,00	7,197																												
7	LED Light (LED Strip)	5.555.270,00	1,543																												
8	Elektrikal Stop Kontak (isi 4)	626.000,00	0,166																												
9	Stop Kontak (Double/isi 2)	424.000,00	0,116																												
10	Seklar Double	424.000,00	0,116																												
11	Seklar Single	176.000,00	0,051																												
12	II. Penguatan Ruang Administrasi SD A. Pekerjaan Sipl Sengkar dinding partial lama/eksisting	626.000,00	0,277	0,277																											
13	Pasang partial GRC 2 sis	1.799.500,00	0,532		0,532																										
14	Sengkar plafon eksisting	1.262.500,00	0,403	0,403																											
15	Pasang plafon baru + rangka hollow finish cat plafon	16.077.500,00	4,755			2,276	2,276																								
16	Pasang belok lasel ukuran 12x30 cm	215.000,00	0,093			0,093																									
17	B. Pekerjaan Kusen dan Kaca Selat Kaca Aluminium Depan (9,2m x 2,72m)	29.021.882,00	6,809				2,405	2,405																							
18	Pintu tarung kaca tempered	13.426.600,00	3,674				2,674																								
19	Pintu tarung engineer (0,8 x 2,1m)	3.459.000,00	2,799					2,799																							
20	Kusen pintu tarung varnis kaca atas (1,6m x 2,55m)	3.623.882,00	0,776						0,776																						
21	Jendela belah ketupat (2,1m x 2,72m)	3.411.792,00	1,009						1,009																						
22	C. Pekerjaan Furniture Meja Reception (2,6m x 0,6m x 0,75m)	12.976.266,00	3,626					1,612	1,612																						
23	Kabinet Reception (2,6m x 0,75m x 0,6m)	7.829.610,00	2,015						1,157	1,157																					
24	Backdrop Reception (2,6m x 2,02m x 0,2m)	5.919.950,00	1,754							1,754																					
25	Meja Staff (2m x 0,6m x 0,75m)	7.606.366,00	2,009					1,154	1,154																						
26	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.967.260,00	1,765					0,662	0,662																						
27	Meja Pantry (2,2m x 0,6m x 0,6m)	3.503.982,00	1,095					0,518	0,518																						
28	Kursi Mekanis (2,4m x 0,6m x 1m)	6.852.332,00	1,986					0,664	0,664																						
29	Backdrop Kanan (7,1m x 2,72m)	19.070.700,00	3,666					1,922	1,922																						
30	Karpet	29.960.000,00	11,819																												
31	Meja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	3,006							1,503	1,503																				
32	Meja Meeting (2,2m x 2,25m x 0,75m)	7.829.266,00	2,015						1,156	1,156																					
33	Kabinet Backdrop Meeting (2,6m x 2,72m x 0,5m)	14.266.932,00	4,220						2,110	2,110																					
34	Kabinet Storage Elektrikal (2,6m x 2,72m x 0,6m)	15.747.242,00	4,656						2,328	2,328																					
35	Cover Shaft	617.700,00	0,183						0,183																						
36	LED Light (LED Strip)	3.862.260,00	1,142						1,142																						
37	Elektrikal Stop Kontak (isi 2)	624.666,00	0,166																												
38	Stop Kontak (Double/isi 2)	559.266,00	0,165																												
39	Stop Kontak (Pop Up/isi 2)	550.800,00	0,163																												
40	Seklar (Double)	1.116.796,00	0,321																												
41	Seklar (Single)	141.000,00	0,043																												
42	Stop Kontak AC	426.700,00	0,129																												
43	Down Light	3.120.000,00	1,504																												
44	WCS	475.200,00	0,141																												
Prosentase Rencana Mingguan		226.060.000,00	100,00	1,257	6,713	14.308	19.214	19.950	19.223	14.626	10.211	6,077																			
Kumulatif Rencana Mingguan				1,257	8,066	23.577	47.891	59.841	69,074	62,713	69,923	100,00																			
Realisasi Progress Mingguan				7,684	10,057																										
Kumulatif Realisasi Mingguan				7,684	17,741																										
Deviasi (+/-)				1,227	4,673																										

Konsultan Pengawas
CV Triaji Widi Arana

Guyot, William, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontraktor Pelaksana
CV. Putra Satri

Chamud Willeson, ST
Bellevue

LAPORAN PROGRESS MINGGUAN													
SATUAN KERJA		UNIVERSITAS GUNYU NIBERUN GUNUNG GULUBU NIBERUN						MINGGU KE : 18 (78%)					
RANGKAIAN		Pembangunan Ruang Sederhana Dikawatir dan Pembangunan Ruang Sederhana II						DARI TAHUNAN : 22 JUNI 2023					
		Pada Fasilitas Ekonomi dan Wisata dalam UIR Sederhana Gajaga						DITAHAPKAN : 22 JUNI 2023					
LOKASI		Tegayakerta											
TAHUN ANGGARAN		2023											
NO.	URAIAN	VOL	SLT	BERBASTUKAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	MINGGU LALU		MINGGU INI		S.D MINGGU INI		NET
							PROSENTASE	BOBOT	PROSENTASE	BOBOT	PROSENTASE	BOBOT	
1	I. Rencanan Ruang Sederhana Dikawatir												
	A. Pekerjaan Sipil												
	Pengaspalan Klateng (87m x 2,70m)	100	m2	63.750.000	6.375.000.000	1.834	100.00	1.834	+	+	100.00	1.834	
2	B. Pekerjaan Pemasangan												
	Maja Rangsang (1,7m x 0,2m x 0,72m)	8,7	m	9.720.000.000	17.088.000.000	2.128	80.00	2.098	80.00	2.098	80.00	2.128	
3	Maja Pemasangan Rangsang (1m x 0,2m x 0,2m)	1	m	2.328.700.000	2.328.700.000	1.338	+	+	+	+	+	+	
4	Gabinet Storage Genset 1 (3,0m x 2,70m x 0,6m)	10,16	m2	2.028.000.000	20.208.000.000	0.004	+	+	80.00	2.028	80.00	2.028	
5	Gabinet Storage Genset 2 (3,0m x 2,70m x 0,6m)	10,16	m2	1.896.000.000	11.076.000.000	0.280	+	+	80.00	2.098	80.00	2.098	
6	Gabinet Display Genset (4,32m x 2,70m x 0,6m)	11,39	m2	2.328.000.000	21.888.000.000	7.187	+	+	+	+	+	+	
7	LED Light (LED Strip)	30	m	100.700.000	3.030.270.000	1.048	+	+	+	+	+	+	
8	Elektronik Stop Genset (x1 2)	2	unit	816.000.000	816.000.000	0.180	+	+	+	+	+	+	
9	Stop Genset (Double) (x1 2)	2	unit	117.000.000	117.000.000	0.138	+	+	+	+	+	+	
10	Baklar Double	2	unit	117.000.000	117.000.000	0.138	+	+	+	+	+	+	
11	Baklar Single	1	unit	178.000.000	178.000.000	0.031	+	+	+	+	+	+	
12	C. Pembangunan Ruang Sederhana II												
	A. Pekerjaan Sipil												
	Bengkel aspal perantara lama/abadi	87,6	m2	23.000.000	893.000.000	0.277	100.00	0.277	+	+	100.00	0.277	
13	Pengaspalan BNC 2 kali	2,8	m2	800.000.000	1.798.000.000	0.280	100.00	0.280	+	+	100.00	0.280	
14	Bengkel aspal abadi	24,2	m2	23.000.000	1.803.000.000	0.408	100.00	0.408	+	+	100.00	0.408	
15	Pengaspalan aspal + pengaspalan aspal finish dan aspal	24,2	m2	280.000.000	10.072.000.000	0.730	100.00	0.730	+	+	100.00	0.730	
16	Pengaspalan aspal ukuran 12x40 cm	2,1	m	120.000.000	813.000.000	0.088	100.00	0.088	+	+	100.00	0.088	
17	B. Pekerjaan Susunan dan Genset												
	Baklar Genset Aluminium Dagen (9,3m x 2,70m)	10,0	m2	880.437.000	28.033.882.000	0.809	80.00	2.098	80.00	2.704	70.00	4.707	
18	Pemasangan besi tempaan	2,0	unit	9.718.000.000	18.686.000.000	0.971	+	+	+	+	+	+	
19	Pemasangan pengasap (0,8 x 0,5m)	2,0	unit	4.781.000.000	8.408.000.000	2.788	+	+	+	+	+	+	
20	Genset giris tempaan perantara besi aspal (1,0m x 0,22m)	1,0	unit	2.028.000.000	2.028.000.000	0.770	+	+	+	+	+	+	
21	Jendela besi (2,1m x 1,78m)	1,0	unit	9.411.793.000	9.411.793.000	1.008	+	+	+	+	+	+	
22	C. Pekerjaan Pemasangan												
	Maja Rangsang (3,0m x 0,2m x 0,72m)	8,0	m	9.004.000.000	12.870.880.000	0.288	+	+	+	+	+	+	
23	Gabinet Rangsang (3,0m x 0,72m x 0,6m)	0,0	m	9.009.800.000	7.833.810.000	2.810	80.00	0.084	80.00	1.127	80.00	1.831	
24	Baklar Rangsang (3,0m x 0,28m x 0,8m)	0,0	m	2.328.700.000	2.328.700.000	1.704	80.00	0.030	80.00	0.877	80.00	1.008	
25	Maja Shelf (1m x 0,2m x 0,72m)	0,0	m	9.808.148.000	7.800.398.000	2.808	+	+	+	+	+	+	
26	Gabinet Storage (3,0m x 0,2m x 0,6m)	2,1	m	2.861.000.000	2.861.000.000	1.780	+	+	80.00	0.708	80.00	0.708	
27	Maja Rangsang (3,0m x 0,2m x 0,8m)	1,0	m	2.818.080.000	8.008.880.000	1.080	+	+	80.00	0.614	80.00	0.614	
28	Curat Maman (2,5m x 0,2m x 1m)	2,6	m	1.770.180.000	5.038.380.000	1.908	+	+	+	+	+	+	
29	Baklar Genset (7,0m x 2,70m)	10,0	m2	28.600.000	18.070.700.000	0.808	+	+	80.00	1.048	80.00	1.048	
30	Genset	80,0	m2	888.000.000	88.800.000.000	11.808	+	+	+	+	+	+	
31	Maja Genset Program (3,0m x 0,2m x 0,72m)	8,0	m	9.370.070.000	10.100.100.000	0.000	+	+	+	+	+	+	
32	Maja Masing (3,0m x 0,22m x 0,72m)	1,2	m	9.204.080.000	7.838.880.000	2.810	+	+	+	+	+	+	
33	Gabinet Baklar Masing (3,0m x 2,70m x 0,2m)	7,8	m2	1.808.810.000	14.008.810.000	4.000	+	+	+	+	+	+	
34	Gabinet Storage Elektronik (2,5m x 2,70m x 0,2m)	7,8	m2	2.018.880.000	13.717.880.000	4.008	+	+	+	+	+	+	
35	Curat Shelf	1,0	unit	917.700.000	917.700.000	0.188	+	+	+	+	+	+	
36	LED Light (LED Strip)	18,8	m	88.000.000	8.800.800.000	1.161	+	+	+	+	+	+	
37	Elektronik												
	Stop Genset (x1 2)	8,0	unit	111.000.000	28.608.000	0.188	+	+	+	+	+	+	
38	Stop Genset (Double) (x1 2)	8,0	unit	180.000.000	208.000.000	0.180	+	+	+	+	+	+	
39	Stop Genset (Flag Up) (x1 2)	1,0	unit	230.800.000	230.800.000	0.188	+	+	+	+	+	+	
40	Baklar (Double)	0,0	unit	180.000.000	1.118.780.000	0.081	+	+	+	+	+	+	
41	Baklar (Single)	1,0	unit	141.000.000	141.000.000	0.040	+	+	+	+	+	+	
42	Stop Genset 22	2,0	unit	118.800.000	180.700.000	0.138	+	+	+	+	+	+	
43	Curat Light	10,0	unit	230.000.000	2.120.000.000	1.014	+	+	+	+	+	+	
44	UICB	2,0	unit	187.000.000	673.900.000	0.141	+	+	+	+	+	+	
				Jumlah	888.080.000.000	100,00							
												37.148	
												32.977	
												6.972 (MINGGUAN)	
KONTROL PELAKSANA													
CV. Rupa Jati													
Konsultan Pengawas													
CV. Tripta Widi Arana													
Tegayakerta, 28 Juni 2023													
Gugur Wilaksana, ST													
Team Leader													

JADWAL PELAKSANAAN

SATUAN KERJA
BAGIAN DEVERIAAN

LOKASI :
TALUN ANGGAHAN

- Universitas Islam Negeri Sunan Kalijaga Yogyakarta

Yogyakarta
2018

TAHUN ANGGARAN				2025												2026												2027												2028												2029												2030											
NO.	URAIAN	HARGA	QOSOT	2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037		2038		2039		2040																																									
				2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037		2038		2039		2040																																									
				1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr	1 hr	2 hr																																										
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9	Mg 10	Mg 11	Mg 12	Mg 13	Mg 14	Mg 15	Mg 16	Mg 17	Mg 18	Mg 19	Mg 20	Mg 21	Mg 22	Mg 23	Mg 24	Mg 25	Mg 26	Mg 27	Mg 28	Mg 29	Mg 30																																										
1	I. Renovasi Ruang Administrasi Dekanat A. Pekerjaan Sipl Pengecatan dinding (27m x 2,74m)	4.578.800,00	1,354	0,677	0,677																																																																						
2	B. Pekerjaan Furnitur Meja Reception (4.7m x 0.8m x 0,75m)	17.428.410,00	5,158			1,719	1,719	1,719																																																																			
3	Meja Printer Reception (1m x 0,5m x 0,5m)	5.158.740,00	1,558					0,779	0,779																																																																		
4	Kabinet Storage Kanan L (2.8m x 2,74m x 0,4m)	20.502.580,00	6,084		2,028	2,028																																																																					
5	Kabinet Storage Kiri L (2.8m x 2,74m x 0,4m)	21.078.900,00	6,323					2,117	2,117																																																																		
6	Kabinet Display Kiri (4,22m x 2,74m x 0,4m)	24.322.800,00	7,307																																																																								
7	LED Light (LED Strip)	5.555.270,00	1,645																															1,645																																									
8	Elektrikal Stop Kontak (isi 4)	528.000,00	0,165																															0,165																																									
9	Stop Kontak (Double/isi 2)	424.000,00	0,128																															0,128																																									
10	Seklar Double	424.000,00	0,128																															0,128																																									
11	Seklar Single	178.000,00	0,053																															0,053																																									
12	II. Perluasan Ruang Administrasi SD A. Pekerjaan Sipl Bongkar dinding partial lama/eksisting	925.000,00	0,277	0,277																																																																							
13	Pasang partial GRC 2 sis	1.799.500,00	0,552		0,552																																																																						
14	Bongkar plafon eksisting	1.262.500,00	0,402	0,402																																																																							
15	Pasang plafon baru + rangka hollow finish cat plafon	18.077.500,00	4,755		2,378	2,378																																																																					
16	Pasang belok lasel ukuran 12x30 cm	215.000,00	0,093		0,093																																																																						
17	B. Pekerjaan Kusen dan Kaca Selat Kaca Aluminium Depan (9,2m x 2,78m)	28.021.882,00	8,609			2,405	2,405																																																																				
18	Pintu tarung kaca tempered	13.426.500,00	2,974			2,974																																																																					
19	Pintu tarung engineer (0,8 x 2,1m)	3.459.000,00	1,799				1,799																																																																				
20	Kusen pintu tarung varnis kaca atas (1,8m x 2,55m)	3.622.882,00	0,776					0,776																																																																			
21	Jendela belakang (2,1m x 2,78m)	3.411.792,00	1,009					1,009																																																																			
22	C. Pekerjaan Furnitur Meja Reception (2.8m x 0.8m x 0,75m)	12.976.288,00	2,826					1,615	1,615																																																																		
23	Kabinet Reception (2.8m x 0,75m x 0,6m)	7.829.610,00	2,315							1,157	1,157																																																																
24	Backdrop Reception (2.8m x 2,02m x 0,2m)	5.919.950,00	1,754								1,754																																																																
25	Meja Staff (2m x 0.8m x 0,75m)	7.606.288,00	2,309					1,154	1,154																																																																		
26	Kabinet Storage (2,1m x 0.8m x 0,6m)	5.987.260,00	1,785					0,882	0,882																																																																		
27	Meja Pantry (2,2m x 0.8m x 0,6m)	5.908.982,00	1,695					0,918	0,918																																																																		
28	Kursi Mekanis (2,4m x 0.6m x 1m)	8.852.332,00	1,886					0,884	0,884																																																																		
29	Backdrop Kanan (7,1m x 2,78m)	19.070.700,00	2,886					1,622	1,622																																																																		
30	Karpet	29.960.000,00	11,919																																																																								
31	Meja Ketua Program (2,2m x 0.8m x 0,75m)	10.182.180,00	2,006								1,503	1,503																																																															
32	Meja Meeting (2,2m x 2,25m x 0,75m)	7.829.288,00	2,315								1,158	1,158																																																															
33	Kabinet Backdrop Meeting (2.8m x 2,78m x 0,5m)	14.269.932,00	4,320								2,110	2,110																																																															
34	Kabinet Storage Elektrikal (2.8m x 2,78m x 0,5m)	15.747.242,00	4,858								2,429	2,429																																																															
35	Cover Shaft	517.700,00	0,183									0,183																																																															
36	LED Light (LED Strip)	3.882.260,00	1,142									1,142																																																															
37	Elektrikal Stop Kontak (isi 2)	624.898,00	0,188																															0,188																																									
38	Stop Kontak (Double/isi 2)	559.298,00	0,165																															0,165																																									
39	Stop Kontak (Pop Up/isi 2)	550.800,00	0,163																															0,163																																									
40	Seklar (Double)	1.118.798,00	0,331																															0,331																																									
41	Seklar (Single)	141.000,00	0,043																															0,043																																									
42	Stop Kontak AC	426.700,00	0,129																															0,129																																									
43	Down Light	3.120.000,00	1,514																															1,514																																									
44	WCS	475.200,00	0,141																															0,141																																									
	Prosentase Rencana Mingguan	228.280.000,00	100,00	1,257	8,713	14,308	19,214	19,980	19,323	14,828	10,311	8,077																																																															
	Kumulatif Rencana Mingguan			1,257	8,069	22,577	41,891	59,841	69,074	82,713	92,923	100,00																																																															
	Realisasi Progress Mingguan			7,884	10,057	14,408																																																																					
	Kumulatif Realisasi Mingguan			7,884	22,741	27,149																																																																					
	Deviasi (+/-)			1,227	4,672	4,572																																																																					

Konsultan Pengawas
CV Triaji Widi Arana

Guyot, William, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontraktor Pelaksana
CV. Sutrisa Satri

Chamud Wilson, ST
Baltimore

LAPORAN PROGRESS MINGGUAN

SUTJAN NERMA	UNIVERSITAS ISLAM NEGERI SURABAYA GABUNG YOGYAKARTA
RAHET POKERILAN	Pengukuran Kandungan Kuning Salmonidasi Dikawatir dan Pembasturan Kuning Salmonidasi II Pasta Pelebaran Ekonomis dan Berakur dalam UJI Survei Gigitan

MINGJIE WU : 6 (EMPLOY)
 DAN TANGGAL : 29 JUNI 2020
 S.D TANGGAL : 3 JULI 2020

LOKASI : Yogyakarta
TARUN INGGRIS : 2020

NO.	URAIAN	VOL.	SAT.	HARGA SATUAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	MINGGU LALU		MINGGU INI		3.0 MINGGU INI		KGT
							PROSENTASE	BOBOT	PROSENTASE	BOBOT	PROSENTASE	BOBOT	
1	1. Konstruksi Ruang Administrasi Dikemas A. Pakerjaan Dgk) Pengecatan dinding (3,7m x 2,74m)	100	m ²	62.788,00	6.278.800,00	1,834	100,00	1,834	+	+	100,00	1,834	
2	B. Pakerjaan Furnitur Meja Kasagami (1,7m x 0,5m x 0,73m)	6,7	m ²	3.700.800,00	24.905.410,00	2,128	80,00	6,139	+	+	80,00	6,139	
3	Meja Penerima Kasagami (1m x 0,5m x 0,5m)	1	m ²	3.358.710,00	3.358.710,00	1,328	-	-	-	-	-	-	
4	Calatnat Storage Genset (1,3m x 2,74m x 0,4m)	10,14	m ²	2.022.000,00	20.509.880,00	0,004	40,00	2,439	40,00	2,439	40,00	4,878	
5	Calatnat Storage Gtl + (1,3m x 2,74m x 0,4m)	10,10	m ²	1.886.000,00	19.078.800,00	0,040	40,00	1,684	40,00	1,684	40,00	4,868	
6	Calatnat Daplan Gtl (1,33m x 2,74m x 0,4m)	11,19	m ²	2.102.000,00	23.539.800,00	7,187	-	-	40,00	1,679	40,00	2,679	
7	LED Lights (LED Strip)	33	m	109.790,00	3.623.370,00	1,068	-	-	+	+	-	-	
8	Materialit Dap Genset (al 1)	2	m ²	814.000,00	1.628.000,00	0,140	-	-	+	+	-	-	
9	Dap Genset (Daplan/al 2)	2	m ²	117.000,00	234.000,00	0,126	-	-	+	+	-	-	
10	Baklar Double	2	m ²	117.000,00	234.000,00	0,126	+	+	+	+	-	-	
11	Baklar Single	1	m ²	178.000,00	178.000,00	0,031	+	+	+	+	-	-	
12	1. Pambuatan Ruang Administrasi BB A. Pakerjaan Dgk) Banyolan dinding partal lama/absteling	87,4	m ²	33.000,00	2.895.000,00	0,177	100,00	0,177	+	+	100,00	0,177	
13	Pasang partal BNC 2 al	3,8	m ²	800.000,00	3.040.000,00	0,381	100,00	0,381	+	+	100,00	0,381	
14	Banyolan partal absteling	16,3	m ²	30.000,00	4.890.000,00	0,408	100,00	0,408	+	+	100,00	0,408	
15	Pasang partal baru + banyolan partal finish sat partal	16,3	m ²	280.000,00	4.576.000,00	4,733	100,00	4,733	+	+	100,00	4,733	
16	Pasang partal latal ukuran 12x20 cm	1,1	m	130.000,00	143.000,00	0,088	100,00	0,088	+	+	100,00	0,088	
17	B. Pakerjaan Genset dan Gens Baklar Genset Aluminium Daplan (1,3m x 2,74m)	10,0	m ²	883.437,00	8.834.370,00	0,829	70,00	4,767	80,00	1,018	100,00	8,829	
18	Pinsu terung base tempelan	2,0	sat	2.718.000,00	5.436.000,00	0,974	-	-	+	+	-	-	
19	Pinsu terung engkasin (0,8 x 0,1m)	2,0	sat	4.781.000,00	9.562.000,00	1,789	-	-	+	+	-	-	
20	Genset ginsu terung vertikal base steel (1,3m x 2,33m)	1,0	sat	2.028.800,00	2.028.800,00	0,770	-	-	+	+	-	-	
21	Lemata absteling (1,3m x 1,78m)	1,0	sat	3.411.782,00	3.411.782,00	1,009	-	-	100,00	1,009	100,00	1,009	
22	C. Pakerjaan Furnitur Meja Kasagami (1,3m x 0,5m x 0,73m)	3,0	m ²	3.004.333,00	9.012.999,00	3,385	-	-	+	+	-	-	
23	Calatnat Kasagami (1,3m x 0,73m x 0,5m)	0,0	m ²	3.009.830,00	7.832.810,00	2,813	80,00	1,832	+	+	80,00	1,832	
24	Backlog Kasagami (1,0m x 0,33m x 0,8m)	2,0	m ²	1.380.700,00	2.761.400,00	1,734	80,00	1,409	+	+	80,00	1,409	
25	Meja Dap (1m x 0,5m x 0,73m)	0,0	m ²	3.803.149,00	7.606.298,00	2,809	-	-	+	+	-	-	
26	Calatnat Storage (1,1m x 0,5m x 0,5m)	2,1	m ²	1.361.900,00	2.857.980,00	1,793	40,00	0,700	40,00	0,700	40,00	1,400	
27	Meja Penerima (1,2m x 0,5m x 0,5m)	1,2	m ²	1.919.183,00	2.303.823,00	1,083	40,00	0,434	40,00	0,434	40,00	0,868	
28	Genset Maman (ang 1,5m x 0,5m x 1m)	2,0	sat	1.773.182,00	3.546.364,00	1,903	-	-	80,00	1,163	80,00	1,163	
29	Backlog Genset (7,1m x 1,78m)	10,0	m ²	284.000,00	2.840.000,00	8,300	40,00	1,360	40,00	1,360	40,00	8,300	
30	Genset	80,0	m ²	989.000,00	79.120.000,00	11,318	-	-	+	+	-	-	
31	Meja Genset Program (1,3m x 0,5m x 0,73m)	3,3	m ²	3.173.073,00	10.471.345,00	3,000	-	-	+	+	-	-	
32	Meja Meeting (1,2m x 2,33m x 0,73m)	1,2	m ²	9.251.182,00	7.819.882,00	2,910	+	-	+	+	-	-	
33	Calatnat Backlog Meeting (1,5m x 1,78m x 0,3m)	7,8	m ²	1.839.840,00	14.350.832,00	4,330	-	-	+	+	-	-	
34	Calatnat Storage Materialit (1,3m x 1,78m x 0,3m)	7,8	m ²	2.018.890,00	15.747.942,00	4,028	-	-	+	+	-	-	
35	Dapur Shelf	1,0	sat	317.700,00	317.700,00	0,188	-	-	+	+	-	-	
36	LED Lights (LED Strip)	18,8	m	89.000,00	1.673.200,00	1,161	-	-	+	+	-	-	
37	Materialit + Dap Genset (al 3)	3,0	m ²	111.000,00	333.000,00	0,183	-	-	+	+	-	-	
38	Dap Genset (Double/al 2)	3,0	m ²	180.000,00	540.000,00	0,183	-	-	+	+	-	-	
39	Dap Genset (Flag Up/al 2)	1,0	m ²	130.800,00	130.800,00	0,108	-	-	+	+	-	-	
40	Baklar (Double)	0,0	m ²	180.000,00	1.118.780,00	0,061	-	-	+	+	-	-	
41	Baklar (Single)	1,0	m ²	143.000,00	143.000,00	0,043	-	-	+	+	-	-	
42	Dap Genset 32	2,0	m ²	118.830,00	237.660,00	0,139	-	-	+	+	-	-	
43	Dapur Light	10,0	m ²	110.000,00	1.100.000,00	1,104	-	-	+	+	-	-	
44	VOCB	2,0	sat	187.000,00	374.000,00	0,141	-	-	+	+	-	-	
							Jumlah						

JADWAL PELAKSANAAN

SATUAN KERJA
BAGAN DEVERLIAN

LOKASI :
TAMU ANGGARAN

UNIVERSITAS ISLAM Negeri SUNAN KALIJAGA YOGYAKARTA
Pengadaan Renovasi Ruang Administrasi Dekanat dan Pembuatan Ruang Administrasi S2
Pada Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga
Yogyakarta

TAKWIM ANGGARAN			2025		2026										KGT	
NO.	URAIAN	HARGA	BORNET	Bulan 1		Bulan 2					Bulan 3					
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	4 hr				
				M/g 1	M/g 2	M/g 3	M/g 4	M/g 5	M/g 6	M/g 7	M/g 8	M/g 9				
1	1. Renovasi Ruang Administrasi Dekanat															
2	A. Pekerjaan Sipl															
3	Pengcatan dinding (27m x 2,74m)	4.578.800,00	1,254	0,677	0,677											
4	B. Pekerjaan Rumsore															
5	Maja Reception (4.7m x 0,8m x 0,75m)	17.428.410,00	5,158					1,719	1,719	1,719						
6	Maja Printer Reception (1m x 0,8m x 0,8m)	5.268.740,00	1,558					0,779	0,779	0,779						
7	Kabinet Storage Kanan L (2,8m x 2,74m x 0,4m)	20.502.280,00	6,084			2,028	2,028									
8	Kabinet Storage Kiri L (2,8m x 2,74m x 0,4m)	21.078.900,00	6,323					2,117	2,117							
9	Kabinet Display Kiri (4,22m x 2,74m x 0,4m)	24.222.800,00	7,267													
10	LED Light (LED Strip)	5.555.370,00	1,642													
11	Electrical Stop Kontak (isi 4)	628.000,00	0,188													
12	Stop Kontak (Double/isi 2)	424.000,00	0,128													
13	Seklar Double	424.000,00	0,128													
14	Seklar Single	172.000,00	0,051													
15	1. Pembuat Ruang Administrasi SS															
16	A. Pekerjaan Sipl															
17	Bongkar dinding partial lama/ekisting	625.000,00	0,177	0,177												
18	Pasang partial GRC 2 sis	1.799.500,00	0,532		0,532											
19	Bongkar plafon ekisting	1.262.500,00	0,405	0,405												
20	Pasang plafon baru + rangka hollow finish cat plafon	18.077.500,00	4,755		2,378	2,378										
21	Pasang belok label ukuran 12x30 cm	215.000,00	0,062		0,062											
22	B. Pekerjaan Kusen dan Kaca															
23	Seklar Kaca Aluminium Depan (9,2m x 2,78m)	28.021.882,00	8,609					2,405	2,405							
24	Pintu tarung kaca tempered	12.426.600,00	2,974					2,974								
25	Pintu tarung engineer (0,8 x 2,1m)	2.452.000,00	1,799					1,799								
26	Kusen pintu tarung variasi kaca atas (1,6m x 2,55m)	3.622.882,00	0,775						0,775							
27	Jendela belah ketupat (2,1m x 2,78m)	2.411.792,00	1,009						1,009							
28	C. Pekerjaan Rumsore															
29	Maja Reception (2,8m x 0,8m x 0,75m)	12.976.288,00	2,828					1,616	1,616							
30	Kabinet Reception (2,8m x 0,75m x 0,8m)	7.828.810,00	2,315					1,157	1,157							
31	Backdrop Reception (2,8m x 2,02m x 0,2m)	5.929.280,00	1,754							1,754						
32	Maja Staff (2m x 0,8m x 0,75m)	7.808.288,00	2,309					1,154	1,154							
33	Kabinet Storage (2,1m x 0,8m x 0,8m)	5.987.280,00	1,785					0,882	0,882							
34	Maja Pantry (1,2m x 0,8m x 0,8m)	2.502.982,00	1,095					0,518	0,518							
35	Kursi Meeting (2,4m x 0,8m x 1m)	8.852.232,00	1,986					0,994	0,994							
36	Backdrop Kanan (7,1m x 2,78m)	19.070.700,00	5,685					1,822	1,822							
37	Karpet	28.960.000,00	11,819													
38	Maja Ketua Program (2,2m x 0,8m x 0,75m)	10.182.180,00	2,005						1,503	1,503						
39	Maja Meeting (1,2m x 2,25m x 0,75m)	7.829.288,00	2,315						1,158	1,158						
40	Kabinet Backdrop Meeting (2,8m x 2,78m x 0,8m)	14.186.882,00	4,320						2,110	2,110						
41	Kabinet Storage Electrical (2,8m x 2,78m x 0,8m)	15.747.242,00	4,858						2,229	2,229						
42	Cover Shaft	617.700,00	0,182						0,182							
43	LED Light (LED Strip)	2.882.280,00	1,142						1,142							
44	Electrical															
45	Stop Kontak (isi 2)	624.698,00	0,188												0,188	
46	Stop Kontak (Double/isi 2)	559.288,00	0,165												0,165	
47	Stop Kontak (Pop Up/isi 2)	550.800,00	0,162												0,162	
48	Seklar (Double)	1.118.796,00	0,331												0,331	
49	Seklar (Single)	141.000,00	0,043												0,043	
50	Stop Kontak AC	458.700,00	0,139												0,139	
51	Down Light	5.120.000,00	1,514												1,514	
52	MCA	475.200,00	0,141												0,141	
Prosentase Rencana Mingguan		228.090.000,00	100,00	1,257	8,712	14,508	18,214	18,980	18,322	14,828	10,311	6,077				
Kumulatif Rencana Mingguan				1,257	8,069	22,577	37,891	52,841	68,074	82,713	92,923	100,00				
Realisasi Progress Mingguan				1,824	10,087	18,408	14,858									
Kumulatif Realisasi Mingguan				1,824	22,741	27,149	41,847									
Deviasi (+/-)				1,227	4,672	4,572	2,558									

Konsultan Pengawas
CV Triaji Widi Arana

Guyot, William, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontraktor Pelaksana
CV. Sutrisa Satri

Chamud Willeson, ST
Bellevue

LAPORAN PROGRESS MINGGUAN													
SATUAN KERJA		UNIVERSITAS GUNYU NIBERUN GUNUNG GULUBU NIBERUN						MINGGU KE : 13 (JUMA)					
PANGKAT PERAKSIAN		Pembangunan Rencanet Ruang Sabinimalat Dabarat dan Pambukaan Ruang Sabinimalat II						SEM TANGGAL : 8 JULI 2020					
		Pada Fakultas Ekonomi dan Bisnis dalam UIR Sabin Gelaga						S.D TANGGAL : 12 JULI 2020					
LOKASI		Tegayakerta											
TAHUN ANGGARAN		2020											
NO.	URAIAN	VOL	SAT	HARGA SATUAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	MINGGU LALU		MINGGU INI		S.D MINGGU INI		NET
							PROSENTASE	BOBOT	PROSENTASE	BOBOT	PROSENTASE	BOBOT	
1	I. Rencanet Ruang Sabinimalat Dabarat												
	A. Pambukaan Digi												
	Pengapian dinding (87m x 2,70m)	100	m2	63.758.000	6.375.800.000	1.834	100.00	1.834	+	+	100.00	1.834	
2	B. Pambukaan Furniture												
	Maja Rengapian (1,7m x 0,5m x 0,72m)	8,7	m	9.720.800.000	17.088.610.000	2.128	80.00	6.128	30.00	1.080	100.00	2.128	
3	Maja Printer Rengapian (1m x 0,5m x 0,5m)	1	m	3.338.700.000	3.338.700.000	1.328	+	+	80.00	0.980	30.00	0.980	
4	Gabinat Storage Garam L (1,5m x 1,70m x 0,5m)	10,16	m2	2.000.000.000	20.208.000.000	0.006	80.00	0.800	30.00	1.018	100.00	0.006	
5	Gabinat Storage G/L (1,5m x 1,70m x 0,5m)	10,16	m2	1.888.000.000	21.078.800.000	0.180	80.00	1.888	30.00	1.017	100.00	0.180	
6	Gabinat Display G/L (1,52m x 1,70m x 0,5m)	11,10	m2	1.320.000.000	24.888.000.000	7.187	80.00	2.878	40.00	2.878	80.00	3.728	
7	LED Lights (LED Strip)	30	m	100.700.000	3.020.100.000	1.068	+	+	+	+	+	+	
8	Elektronik Display Garam L (1,5)	2	m2	816.000.000	168.000.000	0.180	+	+	+	+	+	+	
9	Display Garam L (Double) (1,5)	2	m2	117.000.000	234.000.000	0.138	+	+	+	+	+	+	
10	Saklar Double	2	m2	117.000.000	234.000.000	0.138	+	+	+	+	+	+	
11	Saklar Single	1	m2	178.000.000	178.000.000	0.031	+	+	+	+	+	+	
12	I. Pambukaan Ruang Sabinimalat II												
	A. Pambukaan Digi												
	Bengapian dinding panel lama/alasapian	87,6	m2	20.000.000	882.000.000	0.177	100.00	0.177	+	+	100.00	0.177	
13	Pengapian panel BNC 2 x 1	2,8	m2	800.000.000	1.798.000.000	0.280	100.00	0.280	+	+	100.00	0.280	
14	Bengapian plafon alasapian	26,2	m2	20.000.000	1.800.000.000	0.408	100.00	0.408	+	+	100.00	0.408	
15	Pengapian plafon beton + pengapian plafon finish sat plafon	26,2	m2	280.000.000	10.077.000.000	0.730	100.00	0.730	+	+	100.00	0.730	
16	Pengapian kabel telat ukuran 12x40 cm	2,1	m	100.000.000	810.000.000	0.088	100.00	0.088	+	+	100.00	0.088	
17	B. Pambukaan Garam dan Garam												
	Saklar Garam Aluminium Dabarat (1,5m x 1,70m)	10,0	m2	880.000.000	18.010.000.000	0.808	100.00	0.808	+	+	100.00	0.808	
18	Pambu tangkapan besi tempelan	2,0	m2	9.718.800.000	18.038.000.000	0.971	+	+	+	+	+	+	
19	Pambu tangkapan angkasas (0,5 x 0,5m)	2,0	m2	4.781.000.000	8.008.000.000	1.788	+	+	+	+	+	+	
20	Garam gantung bengapian panel besi alas (1,5m x 0,22m)	1,0	m2	1.000.000.000	2.018.000.000	0.770	+	+	100.00	0.770	100.00	0.770	
21	Jendela bengapian (1,5m x 1,70m)	1,0	m2	8.011.781.000	8.011.781.000	1.008	100.00	1.008	+	+	100.00	1.008	
22	C. Pambukaan Furniture												
	Maja Rengapian (1,5m x 0,5m x 0,72m)	8,0	m	8.000.000.000	10.870.000.000	0.888	+	+	+	+	+	+	
23	Gabinat Rengapian (1,5m x 0,72m x 0,5m)	0,0	m	9.009.800.000	7.833.810.000	1.810	80.00	1.810	+	+	80.00	1.810	
24	Bengapian Rengapian (1,5m x 0,22m x 0,5m)	0,0	m	1.380.700.000	9.009.800.000	1.704	80.00	1.408	+	+	80.00	1.408	
25	Maja Shelf (1m x 0,5m x 0,72m)	2,0	m	8.808.148.000	7.800.398.000	1.808	+	+	40.00	0.904	40.00	0.904	
26	Gabinat Storage (1,5m x 0,5m x 0,5m)	2,1	m	1.861.000.000	3.807.800.000	1.780	80.00	1.612	+	+	80.00	1.612	
27	Maja Rengapian (1,5m x 0,5m x 0,5m)	1,0	m	8.009.080.000	8.009.080.000	1.080	80.00	0.838	+	+	80.00	0.838	
28	Kursi Mambang (1,5m x 0,5m x 1m)	2,6	m	1.770.180.000	5.039.380.000	1.908	80.00	1.181	+	+	80.00	1.181	
29	Bengapian Garam (1,5m x 1,70m)	10,0	m2	28.000.000	18.070.700.000	0.800	80.00	0.800	+	+	80.00	0.800	
30	Garam	80,0	m2	888.000.000	88.800.000.000	11.808	+	+	+	+	+	+	
31	Maja Garam Program (1,5m x 0,5m x 0,72m)	8,2	m	9.170.070.000	10.100.100.000	0.000	+	+	40.00	1.000	40.00	1.000	
32	Maja Mambang (1,5m x 1,80m x 0,72m)	1,2	m	9.206.080.000	7.838.888.000	1.810	+	+	40.00	0.908	40.00	0.908	
33	Gabinat Bengapian Mambang (1,5m x 1,70m x 0,2m)	7,8	m2	1.808.810.000	14.008.810.000	4.000	+	+	40.00	1.808	40.00	1.808	
34	Gabinat Storage Elektronik (1,5m x 1,70m x 0,5m)	7,8	m2	1.018.880.000	13.717.810.000	4.008	+	+	40.00	1.808	40.00	1.808	
35	Garam Shelf	1,0	m2	917.700.000	917.700.000	0.188	+	+	+	+	+	+	
36	LED Lights (LED Strip)	18,8	m	88.000.000	8.800.800.000	1.161	+	+	+	+	+	+	
37	Elektronik												
	Display Garam L (1,5)	8,0	m2	111.000.000	224.000.000	0.188	+	+	+	+	+	+	
38	Display Garam L (Double) (1,5)	8,0	m2	180.000.000	368.000.000	0.180	+	+	+	+	+	+	
39	Display Garam L (Fag dip) (1,5)	1,0	m2	330.800.000	330.800.000	0.108	+	+	+	+	+	+	
40	Saklar (Double)	0,0	m2	180.000.000	1.118.780.000	0.081	+	+	+	+	+	+	
41	Saklar (Single)	1,0	m2	141.000.000	141.000.000	0.040	+	+	+	+	+	+	
42	Display Garam L (1,5)	2,0	m2	118.800.000	180.700.000	0.138	+	+	+	+	+	+	
43	Panel Light	10,0	m2	220.000.000	2.120.000.000	1.014	+	+	+	+	+	+	
44	UICB	2,0	m2	187.000.000	673.000.000	0.141	+	+	+	+	+	+	
				Jumlah	888.080.000.000	100,00							
								GUMULUTY PANGKAT PERAKSIAN				30.080	
								GUMULUTY PANGKAT PERAKSIAN				28.800	
								GUMULUTY PANGKAT PERAKSIAN				0.080	0.080
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JADWAL PELAKSANAAN

SATUAN KERJA
SUKSES BERKUALITAS

LOKASI :
TALUN ANGGAHAN

- Universitas Islam Negeri Sunan Kalijaga Yogyakarta

Yogyakarta
2018

TAHUN ANGGARAN : 2026				Agustus 2025											
				08/08/25	15/08/25	22/08/25	29/08/25	05/09/25	12/09/25	19/09/25	26/09/25	03/10/25	10/10/25		
NO.	URAIAN	HARGA	QOSOT	Bulan 1			Bulan 2			Bulan 3			KGT		
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr			
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9			
1	I. Renovasi Ruang Administrasi Dekanat A. Pekerjaan Sipl Pengecatan dinding (27m x 3,74m)	4.579.200,00	1,254	0,677	0,677										
2	B. Pekerjaan Rumsintu Meja Resepsioni (4,7m x 0,6m x 0,75m)	17.428.410,00	5,156			1,719	1,719	1,719							
3	Meja Printer Resepsioni (1m x 0,6m x 0,6m)	5.168.740,00	1,556					0,779	0,779						
4	Kabinet Storage Kanan L (3,6m x 3,74m x 0,4m)	20.503.260,00	6,064	2,022	2,022										
5	Kabinet Storage Kiri L (3,6m x 3,74m x 0,4m)	21.078.900,00	6,325					2,117	2,117						
6	Kabinet Display Kiri (4,32m x 3,74m x 0,4m)	24.332.800,00	7,327							2,599	2,599				
7	LED Light (LED Strip)	5.555.270,00	1,649										1,649		
8	Elektrikal Stop Kontak (jal 4)	628.000,00	0,188										0,188		
9	Stop Kontak (Double) (jal 2)	424.000,00	0,128										0,128		
10	Saklar Double	424.000,00	0,128										0,128		
11	Saklar Single	179.000,00	0,051										0,051		
12	II. Penguatan Ruang Administrasi II A. Pekerjaan Sipl Sengkar dinding partial lama/ekstisting	925.000,00	0,277	0,277											
13	Pasang partial GRC 2 sis	1.799.500,00	0,532		0,532										
14	Sengkar plafon ekisting	1.262.500,00	0,409	0,409											
15	Pasang plafon baru + rangka hollow finish cat plafon	18.077.500,00	4,755		2,278	2,278									
16	Pasang belok lasel ukuran 12x30 cm	215.000,00	0,093		0,093										
17	B. Pekerjaan Kuas dan Kaca Selat Kaca Aluminium Depan (9,3m x 3,78m)	29.021.882,00	8,609			2,405	2,405								
18	Pintu tarung kaca tempered	13.426.600,00	3,974			2,974									
19	Pintu tarung engineer (0,8 x 2,1m)	9.465.000,00	2,799				2,799								
20	Kuas pintu tarung variasi kaca atas (1,6m x 2,95m)	1.623.882,00	0,776					0,776							
21	Jendela belah ketupat (3,1m x 2,78m)	3.411.732,00	1,009					1,009							
22	C. Pekerjaan Rumsintu Meja Resepsioni (3,6m x 0,6m x 0,75m)	11.976.266,00	3,626				1,519	1,519							
23	Kabinet Resepsioni (3,6m x 0,75m x 0,6m)	7.825.610,00	2,315					1,157	1,157						
24	Backdrop Resepsioni (3,6m x 2,05m x 0,5m)	5.919.260,00	1,754						1,754						
25	Meja Staff (2m x 0,6m x 0,75m)	7.608.266,00	2,309				1,154	1,154							
26	Kabinet Storage (3,1m x 0,6m x 0,6m)	5.967.260,00	1,785				0,893	0,893							
27	Meja Panty (1,2m x 0,6m x 0,6m)	5.503.262,00	1,595				0,518	0,518							
28	Kursi Meeting (ang) (3,4m x 0,6m x 1m)	8.852.332,00	1,986				0,994	0,994							
29	Backdrop Kanan (7,1m x 2,78m)	13.070.700,00	3,886				1,932	1,932							
30	Karpet	29.960.000,00	11,919							2,940	2,940	2,940			
31	Meja Ketua Program (3,2m x 0,6m x 0,75m)	10.162.160,00	3,006						1,503	1,503					
32	Meja Meeting (3,2m x 2,25m x 0,75m)	7.609.266,00	2,315						1,158	1,158					
33	Kabinet Backdrop Meeting (3,6m x 2,78m x 0,5m)	14.269.232,00	4,320						1,110	1,110					
34	Kabinet Storage Elektrikal (3,6m x 2,78m x 0,6m)	15.747.242,00	4,656						2,329	2,329					
35	Cover Shaft	617.700,00	0,183							0,183					
36	LED Light (LED Strip)	2.852.260,00	1,142							1,142					
37	Elektrikal Stop Kontak (jal 2)	624.668,00	0,186										0,186		
38	Stop Kontak (Double) (jal 2)	559.298,00	0,165										0,165		
39	Stop Kontak (Pop Up) (jal 2)	550.800,00	0,163										0,163		
40	Saklar (Double)	1.118.796,00	0,331										0,331		
41	Saklar (Single)	141.000,00	0,043										0,043		
42	Stop Kontak AC	426.700,00	0,129										0,129		
43	Down Light	5.120.000,00	1,514										1,514		
44	MCA	475.200,00	0,141										0,141		
	Prosentase Rencana Mingguan	228.060.000,00	100,00	1,257	6,712	14,308	15,214	15,950	16,333	14,836	10,311	6,077			
	Kumulatif Rencana Mingguan			1,257	8,069	22,577	37,891	53,841	69,074	83,911	94,222	100,00			
	Realisasi Progress Mingguan			3,684	10,037	16,405	14,658	14,658							
	Kumulatif Realisasi Mingguan			3,684	13,741	27,149	41,847	56,505							
	Deviasi (+ / -)			1,227	4,673	4,972	3,656	3,692							

Konsultan Pengawas
CV Triaji Widi Arana

Guyot, William, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontraktor Pelaksana
CV. Sutrisa Satri

Chamud Willeson, ST
Bellevue

LAPORAN PROGRESS MINGGUAN

SATUAN KERJA	UNIVERSITAS ISLAM NEGERI SUNAN CALISAJA YOGYAKARTA
RUANG PENGURUSAN	Pengelolaan Ransel Ruang Administrasi Sekretariat dan Pemeliharaan Ruang Administrasi II Pada Fasilitas Ekonomi dan Maritim Islam UIN Sunan Kalijaga
LOKASI	Yogyakarta
TAHUN ANGGARAN	2020

MURDOCH ID : 00000000
 CARL TANGHEAL : 12 JUL 2010
 S D TANGHEAL : 12 JUL 2010

NO.	URAIAN	VOL	SAT	HARGA RETURN (Rp.)	TOTAL (Rp.)	BIBOT (%)	MINGGU LAU		MINGGU INI		30 MINGGU INI		KGT
							PROSENTASE	BIBOT	PROSENTASE	BIBOT	PROSENTASE	BIBOT	
1	A. Kerasat Ruang Jamblatnial Zakamat Δ. Paterjaan Digi Pangkasat aliating (37m x 3,74m)	100	m2	63.758.00	6.375.800.00	1.804	100.00	1.804	+	+	100.00	1.804	
2	B. Paterjaan Furniture Maja Kasegkaria (3,7m x 0,5m x 0,72m)	4,7	m	3.700.800.00	17.408.410.00	1.138	100.00	1.138	+	+	100.00	1.138	
3	Maja Printer Kasegkaria (3m x 0,5m x 0,5m)	1	m	3.358.700.00	3.358.700.00	1.138	80.00	0.909	40.00	0.328	100.00	1.138	
4	Calimat Storage Garam L (3,0m x 2,70m x 0,5m)	10,00	m2	1.000.000.00	10.000.000.00	0.000	100.00	0.000	+	+	100.00	0.000	
5	Calimat Storage Grl + (3,0m x 2,70m x 0,5m)	10,00	m2	1.000.000.00	10.000.000.00	0.000	100.00	0.000	+	+	100.00	0.000	
6	Calimat Storage Grl + (3,0m x 2,70m x 0,5m)	10,00	m2	1.000.000.00	10.000.000.00	0.000	80.00	0.738	30.00	1.638	100.00	7.187	
7	LED Light (LED Strip)	30	m	100.700.00	3.021.000.00	1.068	-	-	100.00	1.068	100.00	1.068	
8	Balokial Dap Garam (al C)	2	m	10.000.000.00	20.000.000.00	0.180	-	-	100.00	0.180	100.00	0.180	
9	Dap Garam (Dap Grl +)	2	m	10.000.000.00	20.000.000.00	0.180	-	-	100.00	0.180	100.00	0.180	
10	Dap Garam	2	m	10.000.000.00	20.000.000.00	0.180	+	-	100.00	0.180	100.00	0.180	
11	Dap Garam	1	m	10.000.000.00	10.000.000.00	0.090	-	-	100.00	0.090	100.00	0.090	
12	C. Paterjaan Ruang Jamblatnial 22 Δ. Paterjaan Digi Bengkal aliating partial lama/aliating	87,4	m2	23.000.00	993.000.00	0.177	100.00	0.177	+	+	100.00	0.177	
13	Pangkal garmat 20 C al	3,8	m2	800.000.00	3.040.000.00	0.080	100.00	0.080	+	+	100.00	0.080	
14	Bengkal garmat aliating	34,0	m2	30.000.00	1.020.000.00	0.028	100.00	0.028	+	+	100.00	0.028	
15	Pangkal garmat lama + pangkal halatir total al garmat	34,0	m2	280.000.00	9.520.000.00	0.730	100.00	0.730	+	+	100.00	0.730	
16	Pangkal total total ukuran 1200 cm	1,1	m	100.000.00	110.000.00	0.088	100.00	0.088	+	+	100.00	0.088	
17	B. Paterjaan Garamat Garm Bakal Garm Aluminium Dapam (3,0m x 2,70m)	10,0	m2	883.437.00	8.834.370.00	0.809	100.00	0.809	+	+	100.00	0.809	
18	Pinku hanting base tempam	2,0	sat	2.118.000.00	4.236.000.00	0.974	-	-	100.00	0.974	100.00	0.974	
19	Pinku hanting engkamar (2,0 x 2,0m)	2,0	sat	1.781.000.00	3.562.000.00	0.789	-	-	100.00	0.789	100.00	0.789	
20	Garmat garmat hanting base aliam (1,0m x 0,30m)	1,0	sat	1.000.000.00	1.000.000.00	0.770	100.00	0.770	+	+	100.00	0.770	
21	Calimat aliating (3,0m x 2,70m)	1,0	sat	3.411.782.00	3.411.782.00	1.009	100.00	1.009	+	+	100.00	1.009	
22	C. Paterjaan Furniture Maja Kasegkaria (3,0m x 0,5m x 0,72m)	3,0	m	3.004.000.00	9.012.000.00	0.888	-	-	40.00	1.083	40.00	1.083	
23	Calimat Kasegkaria (3,0m x 0,70m x 0,5m)	3,0	m	3.009.800.00	9.029.400.00	0.893	80.00	1.030	+	+	80.00	1.030	
24	Bakal Kasegkaria (3,0m x 0,30m x 0,5m)	3,0	m	1.380.700.00	4.142.100.00	1.704	80.00	1.409	+	+	80.00	1.409	
25	Maja Shelf (3m x 0,5m x 0,70m)	3,0	m	3.803.148.00	11.409.540.00	3.309	40.00	0.804	40.00	0.804	80.00	1.607	
26	Calimat Storage (3,0m x 0,5m x 0,5m)	3,1	m	1.361.000.00	4.209.100.00	1.703	80.00	1.402	+	+	80.00	1.402	
27	Maja Ranting (3,0m x 0,5m x 0,5m)	1,0	m	3.909.483.00	3.909.483.00	1.000	80.00	0.800	+	+	80.00	0.800	
28	Garmat Maman (3,0m x 0,5m x 1m)	2,6	m	1.770.180.00	4.603.260.00	1.903	80.00	1.181	30.00	0.891	80.00	1.374	
29	Bakal Kasegkaria (7,0m x 2,70m)	10,0	m2	284.000.00	2.840.000.00	0.800	80.00	0.800	+	+	80.00	0.800	
30	Garam	80,0	m2	988.000.00	79.040.000.00	11.308	-	-	+	+	-	-	
31	Maja Garmat Pragram (3,0m x 0,5m x 0,70m)	3,0	m	3.173.073.00	9.519.219.00	3.000	40.00	1.200	40.00	1.200	80.00	0.400	
32	Maja Masing (3,0m x 2,80m x 0,70m)	1,0	m	0.104.080.00	7.872.640.00	2.303	40.00	0.900	40.00	0.900	80.00	1.800	
33	Calimat Bakal Kasegkaria Masing (3,0m x 2,70m x 0,3m)	7,8	m2	1.809.940.00	14.117.532.00	4.300	40.00	1.088	+	+	40.00	1.088	
34	Calimat Storage Bakal Kasegkaria (3,0m x 2,70m x 0,3m)	7,8	m2	2.018.880.00	15.747.064.00	4.008	40.00	1.008	+	+	40.00	1.008	
35	Dap Garmat	1,0	sat	317.700.00	317.700.00	0.188	-	-	40.00	0.076	40.00	0.076	
36	LED Light (LED Strip)	18,8	m	89.000.00	1.673.200.00	1.042	-	-	+	+	-	-	
37	Balokial + Dap Garmat (al B)	3,0	m	211.000.00	633.000.00	0.188	-	-	+	+	-	-	
38	Dap Garmat (Dap Grl +)	3,0	m	180.000.00	540.000.00	0.180	-	-	+	+	-	-	
39	Dap Garmat (Dap Grl +)	1,0	m	100.800.00	100.800.00	0.108	-	-	+	+	-	-	
40	Dap Garmat (Dap Grl +)	0,0	m	180.000.00	1.116.780.00	0.081	-	-	+	+	-	-	
41	Dap Garmat (Dap Grl +)	1,0	m	141.000.00	141.000.00	0.040	-	-	+	+	-	-	
42	Dap Garmat 22	3,0	m	218.800.00	656.400.00	0.138	-	-	+	+	-	-	
43	Dap Garmat	30,0	m	200.000.00	6.000.000.00	1.000	-	-	+	+	-	-	
44	WCB	1,0	sat	187.000.00	187.000.00	0.141	-	-	+	+	-	-	
				Jumlah	882.080.000.00	100.00	88.882		18.027		72.888		
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JADWAL PELAKSANAAN

SATUAN KERJA
BAGIAN KEVILAKSIAN

LOKASI :
TALUN ANGGAHAN

- Universitas Islam Negeri Sunan Kalijaga Yogyakarta
- Pengadaan Rumah Ruang Administrasi Dekan dan Pembuatan Ruang Administrasi 22 Rata Sekeloa Ekonomi dan Bisnis Islam UIN Sunan Kalijaga

Yogyakarta
2018

TAHUN ANGGARAN				Bulan												
				2025		2026		2027		2028		2029		2030		
				01/01/25		01/01/26		01/01/27		01/01/28		01/01/29		01/01/30		
NO.	URAIAN	HARGA	QOSOT	Bulan 1		Bulan 2		Bulan 3		Bulan 4		Bulan 5		Bulan 6		KGT
				3 hr	7 hr	3 hr	3 hr	7 hr	3 hr	3 hr	3 hr	3 hr	3 hr	4 hr		
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9				
1	I. Renovasi Ruang Administrasi Dekanat A. Pekerjaan Sipl Pengecatan dinding (27m x 2,74m)	4.578.800,00	1,254	0,677	0,677											
2	B. Pekerjaan Furniture Meja Receptionis (4,7m x 0,6m x 0,75m)	17.428.410,00	5,156			1,719	1,719	1,719								
3	Meja Printer Receptionis (1m x 0,6m x 0,6m)	5.168.740,00	1,556					0,779	0,779							
4	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.560,00	6,084		0,092	0,092										
5	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.076.900,00	6,326					0,117	0,117							
6	Kabinet Display Kiri (4,22m x 2,74m x 0,4m)	14.322.600,00	7,197													
7	LSD Light (LSD Strip)	5.555.270,00	1,649												1,649	
8	Elektrikal Stop Kontak (isi 4)	628.000,00	0,188												0,188	
9	Stop Kontak (Double/isi 2)	424.000,00	0,128												0,128	
10	Seklar Double	424.000,00	0,128												0,128	
11	Seklar Single	178.000,00	0,051												0,051	
12	II. Penguatan Ruang Administrasi SD A. Pekerjaan Sipl Sengkar dinding partial lama/existing	628.000,00	0,188	0,077												
13	Pasang partial GRC 2 sis	1.799.500,00	0,532		0,532											
14	Sengkar plafon existing	1.262.500,00	0,409	0,409												
15	Pasang plafon baru + rangka hollow finish cat plafon	18.077.500,00	4,755		2,378	2,378										
16	Pasang belak label ukuran 12x30 cm	215.000,00	0,063		0,063											
17	B. Pekerjaan Kusen dan Kaca Selat Kaca Aluminium Depan (9,2m x 2,72m)	28.021.882,00	8,609			2,405	2,405									
18	Pintu tarung kaca tempered	12.426.600,00	2,974			2,974										
19	Pintu tarung engineer (0,8 x 2,1m)	2.452.000,00	1,769				1,769									
20	Kusen pintu tarung varnis kaca atas (1,6m x 2,55m)	3.622.882,00	0,776					0,776								
21	Jendela belah ketupat (2,1m x 2,72m)	2.411.792,00	1,009					1,009								
22	C. Pekerjaan Furniture Meja Receptionis (2,6m x 0,6m x 0,75m)	12.976.266,00	2,826				1,719	0,616								
23	Kabinet Receptionis (2,6m x 0,75m x 0,6m)	7.823.610,00	2,315					1,157	1,157							
24	Backdrop Receptionis (2,6m x 2,02m x 0,2m)	5.919.260,00	1,754						1,754							
25	Meja Staff (2m x 0,6m x 0,75m)	7.606.266,00	2,309				1,154	1,154								
26	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.967.260,00	1,785				0,892	0,892								
27	Meja Pantry (2,2m x 0,6m x 0,6m)	5.908.262,00	1,695				0,918	0,918								
28	Kursi Mekanis (2,4m x 0,6m x 1m)	8.852.332,00	1,986				0,994	0,994								
29	Backdrop Kanan (7,1m x 2,72m)	19.070.700,00	2,665				1,932	1,932								
30	Karpet	29.960.000,00	11,919													
31	Meja Ketua Program (2,2m x 0,6m x 0,75m)	10.182.160,00	2,006						1,903	1,903						
32	Meja Meeting (1,3m x 2,25m x 0,75m)	7.829.266,00	2,315						1,158	1,158						
33	Kabinet Backdrop Meeting (2,6m x 2,72m x 0,5m)	14.266.262,00	4,320						2,110	2,110						
34	Kabinet Storage Elektrikal (2,6m x 2,72m x 0,6m)	15.747.242,00	4,656						2,329	2,329						
35	Cover Shaft	617.700,00	0,183						0,183							
36	LSD Light (LSD Strip)	2.882.260,00	1,142						1,142							
37	Elektrikal Stop Kontak (isi 2)	624.698,00	0,188												0,188	
38	Stop Kontak (Double/isi 2)	559.298,00	0,165												0,165	
39	Stop Kontak (Pop Up/isi 2)	550.800,00	0,163												0,163	
40	Seklar (Double)	1.118.798,00	0,331												0,331	
41	Seklar (Single)	141.000,00	0,043												0,043	
42	Stop Kontak AC	426.700,00	0,129												0,129	
43	Down Light	2.120.000,00	1,504												1,504	
44	WCS	475.200,00	0,141												0,141	
Prosentase Rencana Mingguan		228.060.000,00	100,00	1,257	6,712	14,308	19,204	19,980	19,233	14,606	10,211	6,077				
Kumulatif Rencana Mingguan				1,257	8,069	22,577	41,781	59,841	69,074	82,712	92,923	100,00				
Realisasi Progress Mingguan				0,884	10,037	16,408	14,068	14,085	18,037							
Kumulatif Realisasi Mingguan				0,884	12,741	27,149	41,847	56,522	72,559							
Deviasi (+/-)				1,227	4,672	4,972	2,656	3,692	2,493							

Konsultan Pengawas
CV Triaji Widi Arana

Guyot, William, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontraktor Pelaksana
CV. Putra Satri

Chamud Willeson, ST
Bellevue

LAPORAN PROGRESS MINGGUAN													
SATUAN KERJA		UNIVERSITAS GUNYU NIBERUN GUNYU NIBERUN						MINGGU KE : 17 (Tujuh)					
RANGKAIAN		Pembangunan Ruang Sederhana Dikawatir dan Pembangunan Ruang Sederhana II						DARI TAHUNAN : 20 JUL 2023					
		Pada Fasilitas Binaan dan Binaan dalam UIN Sunan Kalijaga						DITAHAPKAN : 20 JUL 2023					
LOKASI		Yogyakarta											
TAHUN ANGGARAN		2023											
NO.	URAIAN	VOL	SAT	HARGA SATUAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	MINGGU LALU		MINGGU INI		S.D MINGGU INI		NET
							PROSENTASE	BOBOT	PROSENTASE	BOBOT	PROSENTASE	BOBOT	
1	1. Rencana Ruang Sederhana Dikawatir												
	A. Pekerjaan Sipil												
	Pengaspalan Klateng (87m x 2,70m)	100	m2	63.750.000	6.375.000.000	1.834	100.00	1.834	+	+	100.00	1.834	
2	B. Pekerjaan Pemasangan												
	Maja Rengas (1,7m x 0,2m x 0,72m)	3,7	m	9.720.000.000	37.080.000.000	2.128	100.00	2.128	+	+	100.00	2.128	
3	Maja Pemasangan Rengas (1m x 0,2m x 0,2m)	1	m	2.328.700.000	2.328.700.000	1.328	100.00	1.328	+	+	100.00	1.328	
4	Gabriel Storage Genset 1 (3,2m x 2,70m x 0,6m)	10,16	m2	2.020.000.000	20.200.000.000	0.001	100.00	0.001	+	+	100.00	0.001	
5	Gabriel Storage Oil 1 (3,2m x 2,70m x 0,6m)	10,16	m2	1.888.000.000	18.880.000.000	0.001	100.00	0.001	+	+	100.00	0.001	
6	Gabriel Storage Oil 2 (3,2m x 2,70m x 0,6m)	11,16	m2	2.120.000.000	23.838.000.000	7.187	100.00	7.187	+	+	100.00	7.187	
7	LED Light (LED Strip)	30	m	100.700.000	3.021.000.000	1.018	100.00	1.018	+	+	100.00	1.018	
8	Elektronik Stop Genset (al 2)	2	m	816.000.000	816.000.000	0.183	100.00	0.183	+	+	100.00	0.183	
9	Stop Genset (Double/al 2)	2	m	317.000.000	634.000.000	0.138	100.00	0.138	+	+	100.00	0.138	
10	Baklar Double	2	m	317.000.000	634.000.000	0.138	100.00	0.138	+	+	100.00	0.138	
11	Baklar Single	1	m	178.000.000	178.000.000	0.031	100.00	0.031	+	+	100.00	0.031	
12	1. Pembangunan Ruang Sederhana II												
	A. Pekerjaan Sipil												
	Bongkaran aspal gentil lama/abakung	87,6	m2	23.000.000	893.000.000	0.277	100.00	0.277	+	+	100.00	0.277	
13	Pasang gentil BNC 2 x 1	2,8	m2	800.000.000	1.798.000.000	0.282	100.00	0.282	+	+	100.00	0.282	
14	Bongkaran gentil abakung	26,2	m2	23.000.000	1.803.000.000	0.408	100.00	0.408	+	+	100.00	0.408	
15	Pasang gentil baru + rangka haluan finish aspal gentil	26,2	m2	280.000.000	10.077.000.000	0.732	100.00	0.732	+	+	100.00	0.732	
16	Pasang gentil gentil ukuran 12x40 cm	2,1	m	120.000.000	813.000.000	0.088	100.00	0.088	+	+	100.00	0.088	
17	B. Pekerjaan Susunan Gas												
	Baklar Gas Aluminium Dagen (9,3m x 2,70m)	10,0	m2	885.437.000	28.021.883.000	0.809	100.00	0.809	+	+	100.00	0.809	
18	Pipa tumpang besi tempelan	2,0	sat	9.718.000.000	18.438.000.000	0.971	100.00	0.971	+	+	100.00	0.971	
19	Pipa tumpang engkasan (0,8 x 0,5m)	2,0	sat	6.781.000.000	8.408.000.000	2.788	100.00	2.788	+	+	100.00	2.788	
20	Susun pipa tumpang gentil besi alas (1,0m x 0,22m)	1,0	sat	2.028.000.000	2.028.000.000	0.773	100.00	0.773	+	+	100.00	0.773	
21	Jemala bakung (2,3m x 1,78m)	1,0	sat	8.411.781.000	8.411.781.000	1.009	100.00	1.009	+	+	100.00	1.009	
22	C. Pekerjaan Pemasangan												
	Maja Rengas (3,2m x 0,2m x 0,72m)	3,0	m	8.004.000.000	12.870.000.000	0.338	80.00	1.183	80.00	1.808	100.00	8.838	
23	Gabriel Rengas (3,2m x 0,72m x 0,6m)	2,0	m	9.009.800.000	7.833.810.000	2.813	80.00	1.833	80.00	0.408	100.00	2.813	
24	Bakung Rengas (3,2m x 0,28m x 0,8m)	2,0	m	2.380.700.000	2.809.800.000	1.704	80.00	1.408	80.00	0.801	100.00	1.704	
25	Maja Gentil (1m x 0,2m x 0,72m)	2,0	m	8.808.148.000	7.800.398.000	2.809	80.00	1.807	+	+	80.00	1.807	
26	Gabriel Storage (3,2m x 0,2m x 0,6m)	2,1	m	2.861.000.000	2.867.800.000	1.783	80.00	1.612	+	+	80.00	1.612	
27	Maja Rengas (3,2m x 0,2m x 0,8m)	1,0	m	8.018.483.000	8.026.883.000	1.089	80.00	0.839	+	+	80.00	0.839	
28	Curt Maman (ang 2,5m x 0,2m x 1m)	2,6	m	1.773.182.000	5.039.383.000	1.908	80.00	1.376	+	+	80.00	1.376	
29	Bakung Genset (7,2m x 2,70m)	10,0	m2	28.600.000	18.070.700.000	8.809	80.00	8.088	80.00	0.778	100.00	8.809	
30	Genset	80,0	m2	888.000.000	88.800.000.000	11.808	+	+	+	+	+	+	
31	Maja Genset Program (3,2m x 0,2m x 0,72m)	3,2	m	9.373.073.000	10.103.100.000	8.000	80.00	2.403	+	+	80.00	2.403	
32	Maja Masing (3,2m x 0,32m x 0,72m)	1,2	m	9.204.482.000	7.838.888.000	2.813	80.00	1.838	+	+	80.00	1.838	
33	Gabriel Bakung Masing (3,2m x 2,70m x 0,2m)	7,8	m2	1.828.810.000	14.008.810.000	4.330	80.00	1.888	80.00	1.882	100.00	4.330	
34	Gabriel Storage Elektronik (3,2m x 2,70m x 0,2m)	7,8	m2	2.018.880.000	13.747.883.000	4.038	80.00	1.888	80.00	1.793	100.00	4.038	
35	Cover Shell	1,0	sat	917.700.000	917.700.000	0.188	80.00	0.078	80.00	0.110	100.00	0.188	
36	LED Light (LED Strip)	18,8	m	88.000.000	8.803.800.000	1.161	+	+	100.00	1.162	100.00	1.162	
37	Elektronik												
	Stop Genset (al 2)	8,0	m	311.000.000	624.000.000	0.188	+	+	100.00	0.188	100.00	0.188	
38	Stop Genset (Double/al 2)	8,0	m	180.000.000	360.000.000	0.183	+	+	100.00	0.183	100.00	0.183	
39	Stop Genset (Peg 2/al 2)	1,0	m	330.800.000	330.800.000	0.188	+	+	100.00	0.188	100.00	0.188	
40	Baklar (Double)	0,0	m	180.000.000	1.118.780.000	0.081	+	+	100.00	0.081	100.00	0.081	
41	Baklar (Single)	1,0	m	141.000.000	141.000.000	0.043	+	+	100.00	0.043	100.00	0.043	
42	Stop Genset 22	2,0	m	218.830.000	438.700.000	0.138	+	+	100.00	0.138	100.00	0.138	
43	Down Light	10,0	m	220.000.000	2.120.000.000	1.014	+	+	100.00	1.014	100.00	1.014	
44	UICB	2,0	m	187.000.000	673.800.000	0.141	+	+	100.00	0.141	100.00	0.141	
				Jumlah	888.080.000.000	100,00							
JUMLAH PROGRESS PROGRESS												83.701	
JUMLAH PROGRESS PROGRESS												83.712	
DEVIASI												1.888	REVISI=0,01

JADWAL PELAKSANAAN

SATUAN KERJA
PAKET PENGURAIAN

LOKASI
TAHUN ANGGARAN

UNIVERSITAS ISLAM Negeri SUNAN KALIJAGA YOGYAKARTA
Penggadaan Renovasi Ruang Administrasi Dekanat dan Pembuatan Ruang Administrasi S2
Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga
Yogyakarta
2025

TAHUN ANGGARAN				2025											
				08/08/25	14/08/25	21/08/25	28/08/25	04/09/25	11/09/25	18/09/25	25/09/25	02/10/25	09/10/25	16/10/25	
NO.	URAIAN	HARGA	SCODT	Ruang 1			Ruang 2			Ruang 3			KGT		
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr		4 hr	
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9			
1	I. Renovasi Ruang Administrasi Dekanat														
	A. Pekerjaan Sipil														
	Pengecatan dinding (27m x 2,74m)	4.579.200,00	1,254	0,577	0,577										
2	B. Pekerjaan Rumit														
	Maja Reception (4,7m x 0,6m x 0,75m)	17.459.410,00	5,156			1,719	1,719	1,719							
3	Maja Printer Reception (1m x 0,6m x 0,6m)	5.269.740,00	1,356					0,779	0,779						
4	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.080,00	6,084		2,022	2,022									
5	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.079.500,00	6,195					2,117	2,117						
6	Kabinet Display Kiri (4,23m x 2,74m x 0,4m)	14.222.800,00	7,197									2,309	2,309		
7	LED Light (LED Strip)	5.555.270,00	1,642											1,642	
8	Elektrikal Stop Kontak (isi 4)	829.000,00	0,189											0,189	
9	Stop Kontak (Double/isi 2)	424.000,00	0,129											0,129	
10	Seklar Double	424.000,00	0,129											0,129	
11	Seklar Single	179.000,00	0,081											0,081	
12	I. Pembuatan Ruang Administrasi S2														
	A. Pekerjaan Sipil														
	Bongkar dinding partial lama/ekisting	925.000,00	0,277	0,277											
13	Pasang partial GRC 2 sis	1.799.500,00	0,522		0,522										
14	Bongkar plafon ekisting	1.562.500,00	0,409	0,409											
15	Pasang plafon baru + rangka hollow finish cat plafon	16.077.500,00	4,755		1,276	1,276									
16	Pasang balok besi ukuran 12x20 cm	215.000,00	0,099		0,099										
17	B. Pekerjaan Kusen dan Gaca														
	Sekat Kaca Aluminium Depan (2,6m x 2,74m)	22.021.682,00	6,809			2,405	2,405								
18	Pintu tarung kaca tempered	12.426.800,00	2,974			2,974									
19	Pintu tarung engineer (0,8 x 2,1m)	2.489.000,00	2,769				2,769								
20	Kusen pintu tarung variasi kaca atas (1,6m x 2,55m)	2.522.682,00	0,776					0,776							
21	Jendela belah ketupat (2,1m x 2,74m)	2.411.722,00	1,009					1,009							
22	C. Pekerjaan Rumit														
	Maja Reception (2,6m x 0,6m x 0,75m)	12.976.296,00	2,829				1,919	1,919							
23	Kabinet Reception (2,6m x 0,75m x 0,6m)	7.225.810,00	2,015					1,157	1,157						
24	Backdrop Reception (2,6m x 2,03m x 0,2m)	5.929.250,00	1,754						1,754						
25	Maja Staff (2m x 0,6m x 0,75m)	7.805.296,00	2,909				1,154	1,154							
26	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.987.260,00	1,785				0,682	0,682							
27	Maja Pentry (2,2m x 0,6m x 0,6m)	5.502.292,00	1,095				0,518	0,518							
28	Kursi Maman (2,4m x 0,6m x 1m)	8.852.222,00	1,966				0,984	0,984							
29	Backdrop Kanan (7,1m x 2,74m)	12.070.700,00	2,985				1,922	1,922							
30	Karpet	29.980.000,00	11,919												
31	Maja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	2,005					1,903	1,903			2,940	2,940		
32	Maja Meeting (1,2m x 2,25m x 0,75m)	7.829.296,00	2,916					1,158	1,158						
33	Kabinet Backdrop Meeting (2,6m x 2,74m x 0,6m)	14.269.952,00	4,220					2,210	2,210						
34	Kabinet Storage Elektrikal (2,6m x 2,74m x 0,6m)	15.747.242,00	4,656					2,229	2,229						
35	Cover Shaft	817.700,00	0,182					0,182							
36	LED Light (LED Strip)	2.882.260,00	1,142					1,142							
37	Elektrikal														
	Stop Kontak (isi 2)	824.896,00	0,189									0,189			
38	Stop Kontak (Double/isi 2)	559.296,00	0,165									0,165			
39	Stop Kontak (Pop Up/isi 2)	550.800,00	0,169									0,169			
40	Seklar (Double)	1.116.796,00	0,281									0,281			
41	Seklar (Single)	141.000,00	0,042									0,042			
42	Stop Kontak AC	426.700,00	0,129									0,129			
43	Down Light	5.120.000,00	1,514									1,514			
44	MCA	475.200,00	0,142									0,142			
	Prosentase Rencana Mingguan	228.090.000,00	100,00	1,257	6,712	14,508	15,214	15,950	15,229	14,828	10,111	6,077			
	Kumulatif Rencana Mingguan			1,257	8,069	22,577	27,891	32,841	38,074	32,712	22,622	100,00			
	Realisasi Progress Mingguan			1,254	10,097	14,402	14,828	14,885	16,027	12,142					
	Kumulatif Realisasi Mingguan			1,254	11,741	27,149	41,947	56,832	72,559	85,701					
	Deviasi (+/-)			1,227	4,572	4,572	2,958	2,892	2,495	1,989					

Konsultan Pengawas
CV. Triksil Widi Anoma



Gusni Widi Anoma, ST
Team Leader

Yogyakarta, 8 Juni 2025
Kontrolor Pelaksanaan
CV. Putra Jati



Khamud Widi Anoma, ST
Pelaksana

JADWAL PELAKSANAAN

SATUAN KERJA
PANGEST PENERJARAN

LOKASI :
TALUN ANGGAHAN

Revisi RPP
: Universitas Islam Negeri Sunan Kalijaga Yogyakarta
: Pengadaan Ruang Ruang Administrasi Dekan dan Pembuatan Ruang Administrasi SS
Rada Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga

+ Yogyakarta
+ 2018

TAHUN ANGGARAN				2025											
				01/01/25	02/01/25	03/01/25	04/01/25	05/01/25	06/01/25	07/01/25	08/01/25	09/01/25	10/01/25	11/01/25	12/01/25
NO.	URAIAN	HARGA	KODE	Rulan 1		Rulan 2		Rulan 3		Rulan 4		Rulan 5		KAT	
				3 hr	2 hr	3 hr	2 hr	3 hr	2 hr	3 hr	2 hr	3 hr	2 hr		
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9	Mg 10		
1	1. Renovasi Ruang Administrasi Dekanat A. Pekerjaan Sipl Pengecatan dinding (27m x 2,74m)	4.378.800,00	1,254	0,677	0,677										
2	B. Pekerjaan Rumbire Meja Resepsioni (4.7m x 0,6m x 0,75m)	17.438.410,00	5,156			1,719	1,719	1,719							
3	Meja Rinsor Resepsioni (1m x 0,6m x 0,6m)	5.268.740,00	1,556					0,779	0,779						
4	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.260,00	6,084		2,028	2,028									
5	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.076.900,00	6,325					2,117	2,117						
6	Kabinet Display Kiri (4,02m x 2,74m x 0,4m)	24.222.800,00	7,267							2,399	2,399				
7	LED Light (LED Strip)	5.555.370,00	1,642										1,642		
8	Elektronik Stop Kontak (isi 4)	509.000,00	0,166										0,166		
9	Stop Kontak (Double/isi 2)	424.000,00	0,128										0,128		
10	Saklar Double	424.000,00	0,128										0,128		
11	Saklar Single	175.000,00	0,051										0,051		
12	1. Pembangunan Ruang Administrasi 22 A. Pekerjaan Sipl Bongkar dinding partial lama/ekisting	625.000,00	0,277	0,277											
13	Pasang partial GRC 2 sis	1.799.500,00	0,532		0,532										
14	Bongkar plafon ekisting	1.262.500,00	0,409		0,409										
15	Pasang plafon baru + rangka hollow finish cat plafon	18.077.500,00	4,755		2,378	2,378									
16	Pasang belok lantai ukuran 12x20 cm	215.000,00	0,093		0,093										
17	B. Pekerjaan Kusen dan Kaca Selat Kaca Aluminium Depan (9,3m x 2,72m)	29.021.882,00	8,809			2,405	2,405								
18	Pintu tarung kaca tempered	12.426.500,00	2,974			2,974									
19	Pintu tarung engineer (0,6 x 2,1m)	9.469.000,00	1,799				1,799								
20	Kusen pintu tarung varnis kaca atas (1,6m x 2,55m)	1.622.862,00	0,776					0,776							
21	Jendela belah ketupat (2,1m x 2,72m)	2.411.732,00	1,009					1,009							
22	C. Pekerjaan Rumbire Meja Resepsioni (2,6m x 0,6m x 0,75m)	11.976.268,00	2,826				1,719	1,719							
23	Kabinet Resepsioni (2,6m x 0,75m x 0,6m)	7.825.810,00	2,315					1,157	1,157						
24	Backdrop Resepsioni (2,6m x 2,02m x 0,2m)	5.929.290,00	1,754						1,754						
25	Meja Staff (2m x 0,6m x 0,75m)	7.806.268,00	2,309				1,154	1,154							
26	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.967.260,00	1,785				0,882	0,882							
27	Meja Pantry (1,2m x 0,6m x 0,6m)	2.503.262,00	1,096				0,538	0,538							
28	Kursi Vietnam (ang 1,4m x 0,6m x 1m)	8.852.232,00	1,986				0,984	0,984							
29	Backdrop Kanan (7,1m x 2,72m)	18.070.700,00	2,685				1,332	1,332							
30	Karpet	29.960.000,00	11,819							2,940	2,940	2,940			
31	Meja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	2,005						1,503	1,503					
32	Meja Meeting (1,2m x 2,25m x 0,75m)	7.829.268,00	2,316						1,158	1,158					
33	Kabinet Backdrop Meeting (2,6m x 2,72m x 0,6m)	14.266.292,00	4,230						2,110	2,110					
34	Kabinet Storage Elektronik (2,6m x 2,72m x 0,6m)	15.747.242,00	4,696						2,339	2,339					
35	Cover Shaft	517.700,00	0,163						0,163						
36	LED Light (LED Strip)	2.862.260,00	1,142						1,142						
37	Elektronik Stop Kontak (isi 2)	624.598,00	0,188									0,188			
38	Stop Kontak (Double/isi 2)	559.268,00	0,165									0,165			
39	Stop Kontak (Pop Up/isi 2)	550.800,00	0,163									0,163			
40	Saklar (Double)	1.118.796,00	0,331									0,331			
41	Saklar (Single)	141.000,00	0,043									0,043			
42	Stop Kontak AC	426.700,00	0,129									0,129			
43	Down Light	5.120.000,00	1,514									1,514			
44	MCA	475.200,00	0,141									0,141			
Prosentase Rencana Mingguan				1,267	8,712	14,908	18,214	19,980	18,232	14,928	10,311	6,077			
Kumulatif Rencana Mingguan				1,267	8,069	23,577	37,891	59,841	86,074	85,713	96,033	100,00			
Realisasi Progress Mingguan				1,584	10,037	14,408	14,658	14,682	18,037	15,242	9,373				
Kumulatif Realisasi Mingguan				1,584	23,741	27,149	41,847	56,532	73,559	85,701	95,073				
Deviasi (+/-)				1,227	4,673	4,572	3,658	3,692	2,493	1,669	1,249				

Konsultan Pengawas
CV Triaji Widj Anoma

Guyot, William, ST
Team Leader

Yogyakarta, 8 Juni 2020
Kontraktor Pelaksana
CV. Sutrisa Satri

Chamud Wilson, ST
Baltimore

LAPORAN PROGRESS MINGGUAN													
SATUAN KERJA		UNIVERSITAS GUNUNG NEGARA SUMEDANG COLLEGE HORMONIGARTO						MINGGU KE : 18 (DESEMBER)					
RANGKAIAN		Pembuatan Ransel Ruang Sambilan dan Dapur dan Pembuatan Ruang Sambilan II						SEMESTER : 1 AGUSTUS 2023					
		Pada Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga						SEMESTER : 1 AGUSTUS 2023					
LOKASI		Yogyakarta											
TAHUN ANGGARAN		2023											
NO.	URAIAN	UOL	SAT	BERBASTUKAN (Rp.)	TOTAL (Rp.)	BOBOT (%)	MINGGU LALU		MINGGU INI		S.D MINGGU INI		NET
							PROSENASE	BOBOT	PROSENASE	BOBOT	PROSENASE	BOBOT	
1	A. Ransel Ruang Sambilan dan Dapur												
	A. Papan (per 100)												
	Papan dinding (87m x 2,70m)	100	m2	63.750.000	6.375.000.000	1.834	100.00	1.834	+	+	100.00	1.834	
2	B. Papan (per 100)												
	Maja Ransel (1,7m x 0,5m x 0,72m)	8,7	m	9.720.000.000	97.080.410.000	2.128	100.00	2.128	+	+	100.00	2.128	
3	Maja Papan Ransel (1m x 0,5m x 0,5m)	1	m	2.328.700.000	2.328.700.000	1.328	100.00	1.328	+	+	100.00	1.328	
4	Gabinet Storage Genset 1 (3,0m x 2,70m x 0,5m)	10,16	m2	2.028.000.000	20.208.000.000	0.004	100.00	0.004	+	+	100.00	0.004	
5	Gabinet Storage Genset 2 (3,0m x 2,70m x 0,5m)	10,16	m2	1.896.000.000	21.076.800.000	0.180	100.00	0.180	+	+	100.00	0.180	
6	Gabinet Display Genset (4,32m x 2,70m x 0,5m)	11,16	m2	2.328.000.000	26.888.800.000	7.187	100.00	7.187	+	+	100.00	7.187	
7	LED Light (LED Strip)	30	m	100.700.000	3.020.370.000	1.048	100.00	1.048	+	+	100.00	1.048	
8	Elektronik Stop Genset (x1 2)	2	unit	816.000.000	816.000.000	0.180	100.00	0.180	+	+	100.00	0.180	
9	Stop Genset (Double) (x1 2)	2	unit	317.000.000	634.000.000	0.138	100.00	0.138	+	+	100.00	0.138	
10	Baklar Double	2	unit	317.000.000	634.000.000	0.138	100.00	0.138	+	+	100.00	0.138	
11	Baklar Single	1	unit	178.000.000	178.000.000	0.031	100.00	0.031	+	+	100.00	0.031	
12	C. Pembuatan Ruang Sambilan II												
	A. Papan (per 100)												
	Benteng dinding panel (x100) (x100)	87,6	m2	23.000.000	893.000.000	0.177	100.00	0.177	+	+	100.00	0.177	
13	Papan panel GRC 2 x 1	2,8	m2	800.000.000	1.798.000.000	0.080	100.00	0.080	+	+	100.00	0.080	
14	Benteng plafon alabaster	26,2	m2	23.000.000	1.803.000.000	0.408	100.00	0.408	+	+	100.00	0.408	
15	Papan plafon (x100) + rangka haluan finish dan plafon	26,2	m2	280.000.000	10.073.000.000	0.730	100.00	0.730	+	+	100.00	0.730	
16	Papan panel (x100) ukuran 120x60 cm	2,1	m	120.000.000	813.000.000	0.086	100.00	0.086	+	+	100.00	0.086	
17	B. Papan (per 100)												
	Baklar Genset Aluminium Dapur (9,3m x 2,70m)	10,0	m2	880.437.000	28.013.883.000	0.809	100.00	0.809	+	+	100.00	0.809	
18	Pipa (x100) (x100)	2,0	unit	9.718.000.000	19.436.000.000	0.971	100.00	0.971	+	+	100.00	0.971	
19	Pipa (x100) (x100)	2,0	unit	6.781.000.000	6.408.000.000	0.789	100.00	0.789	+	+	100.00	0.789	
20	Genset (x100) (x100)	1,0	unit	2.028.000.000	2.028.000.000	0.770	100.00	0.770	+	+	100.00	0.770	
21	Jendela (x100) (x100)	1,0	unit	9.411.793.000	9.411.793.000	1.009	100.00	1.009	+	+	100.00	1.009	
22	C. Papan (per 100)												
	Maja Ransel (1,0m x 0,5m x 0,72m)	8,0	m	9.004.000.000	10.870.880.000	0.888	100.00	0.888	+	+	100.00	0.888	
23	Gabinet Ransel (1,0m x 0,72m x 0,5m)	0,0	m	9.009.800.000	7.833.810.000	0.810	100.00	0.810	+	+	100.00	0.810	
24	Benteng Ransel (1,0m x 0,5m x 0,5m)	0,0	m	2.328.700.000	2.328.800.000	1.704	100.00	1.704	+	+	100.00	1.704	
25	Maja Ransel (1,0m x 0,5m x 0,72m)	0,0	m	9.808.148.000	7.800.390.000	0.809	100.00	0.809	+	+	100.00	0.809	
26	Gabinet Storage (1,0m x 0,5m x 0,5m)	0,1	m	2.861.000.000	2.861.000.000	1.700	100.00	1.700	+	+	100.00	1.700	
27	Maja Ransel (1,0m x 0,5m x 0,5m)	1,0	m	2.861.000.000	8.308.883.000	1.080	100.00	1.080	+	+	100.00	1.080	
28	Curf (x100) (x100)	2,6	m	1.770.180.000	9.039.383.000	1.908	100.00	1.908	+	+	100.00	1.908	
29	Benteng Genset (7,0m x 2,70m)	20,0	m2	28.000.000	18.070.700.000	0.800	100.00	0.800	+	+	100.00	0.800	
30	Genset	80,0	m2	880.000.000	88.000.000.000	11.808	00.00	7.080	00.00	0.738	100.00	11.818	
31	Maja Genset (x100) (x100)	8,0	m	9.370.070.000	10.100.100.000	0.000	100.00	0.000	+	+	100.00	0.000	
32	Maja (x100) (x100)	1,2	m	9.204.080.000	7.838.883.000	0.810	100.00	0.810	+	+	100.00	0.810	
33	Gabinet Benteng (x100) (x100)	7,8	m2	1.809.810.000	14.008.800.000	0.000	100.00	0.000	+	+	100.00	0.000	
34	Gabinet Storage (x100) (x100)	7,8	m2	2.018.880.000	13.717.813.000	0.008	100.00	0.008	+	+	100.00	0.008	
35	Door (x100)	1,0	unit	917.700.000	917.700.000	0.188	100.00	0.188	+	+	100.00	0.188	
36	LED Light (LED Strip)	18,8	m	89.000.000	8.800.800.000	1.142	100.00	1.142	+	+	100.00	1.142	
37	Elektronik												
	Stop Genset (x1 2)	8,0	unit	311.000.000	28.4.000.000	0.188	100.00	0.188	+	+	100.00	0.188	
38	Stop Genset (Double) (x1 2)	8,0	unit	180.000.000	208.000.000	0.180	100.00	0.180	+	+	100.00	0.180	
39	Stop Genset (Flag Up) (x1 2)	1,0	unit	330.800.000	330.800.000	0.188	100.00	0.188	+	+	100.00	0.188	
40	Baklar (Double)	0,0	unit	180.000.000	1.118.780.000	0.081	100.00	0.081	+	+	100.00	0.081	
41	Baklar (Single)	1,0	unit	141.000.000	141.000.000	0.040	100.00	0.040	+	+	100.00	0.040	
42	Stop Genset (x1 2)	2,0	unit	218.800.000	180.700.000	0.138	100.00	0.138	+	+	100.00	0.138	
43	Door Light	20,0	unit	220.000.000	2.120.000.000	1.014	100.00	1.014	+	+	100.00	1.014	
44	UOL	2,0	unit	287.000.000	673.900.000	0.141	100.00	0.141	+	+	100.00	0.141	
				Jumlah	888.080.000.000	100.00							
GUMILITR PANGGILAN PERSEKUTUAN												100.000	
GUMILITR PANGGILAN PERSEKUTUAN												100.000	
GUMILITR PANGGILAN PERSEKUTUAN												+	
Kontrol Pelaksana Dr. Ruma Janti						Yogyakarta, 6 Agustus 2023 Konsultan Pengawasan Dr. Triyudi Widi Ananta							
													
Ghanius Wilisano, ST Dukanya						Gugun Wilisano, ST Team Leader							

JADWAL PELAKSANAAN

SATUAN KERJA
PAKET PENGURAIAN

LOKASI
TAHUN ANGGARAN

UNIVERSITAS ISLAM Negeri SUNAN KALIJAGA YOGYAKARTA
Penggadaan Renovasi Ruang Administrasi Dekanat dan Pembuatan Ruang Administrasi S2
Fakultas Ekonomi dan Bisnis Islam UIN Sunan Kalijaga
Yogyakarta
2025

TAHUN ANGGARAN				2025											
				28/02/25	10/03/25	22/03/25	09/04/25	20/05/25	10/07/25	18/07/25	10/07/25	07/07/25	28/08/25		
				20/02/25	01/03/25	28/02/25	02/07/25	10/07/25	18/07/25	10/07/25	07/07/25	28/08/25	20/09/25		
NO.	URAIAN	HARGA	KODE	Ruang 1			Ruang 2			Ruang 3			KAT		
				7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr	7 hr			
				Mg 1	Mg 2	Mg 3	Mg 4	Mg 5	Mg 6	Mg 7	Mg 8	Mg 9			
1	I. Renovasi Ruang Administrasi Dekanat														
	A. Pekerjaan Sipil														
2	Pengcatan dinding (27m x 2,74m)	4.579.200,00	1,254	0,577	0,577										
3	B. Pekerjaan Rumit														
4	Maja Reception (4,7m x 0,6m x 0,75m)	17.459.410,00	5,156			1,719	1,719	1,719							
5	Maja Printer Reception (1m x 0,6m x 0,6m)	5.269.740,00	1,556					0,779	0,779						
6	Kabinet Storage Kanan L (2,6m x 2,74m x 0,4m)	20.502.080,00	6,084		2,023	2,023									
7	Kabinet Storage Kiri L (2,6m x 2,74m x 0,4m)	21.079.500,00	6,035					2,117	2,117						
8	Kabinet Display Kiri (4,23m x 2,74m x 0,4m)	14.222.800,00	7,197												
9	LED Light (LED Strip)	5.555.270,00	1,642												
10	Elektrikal Stop Kontak (isi 4)	829.000,00	0,185												
11	Stop Kontak (Double/isi 2)	424.000,00	0,128												
12	Seklar Double	424.000,00	0,128												
13	Seklar Single	179.000,00	0,051												
14	I. Pembuatan Ruang Administrasi S2														
	A. Pekerjaan Sipil														
15	Bongkar dinding partial lama/ekisting	925.000,00	0,277	0,277											
16	Pasang partial GRC 2 sis	1.799.500,00	0,523		0,523										
17	Bongkar plafon ekisting	1.562.500,00	0,409	0,409											
18	Pasang plafon baru + rangka hollow finish cat plafon	16.077.500,00	4,755		1,276	1,276									
19	Pasang balok besi ukuran 12x20 cm	215.000,00	0,069		0,069										
20	B. Pekerjaan Kusen dan Gaca														
21	Sekas Kaca Aluminium Depan (2,6m x 2,74m)	22.021.682,00	6,609			2,405	2,405								
22	Pintu tarung kaca tempered	12.426.800,00	2,974			2,974									
23	Pintu tarung engineer (0,8 x 2,1m)	2.489.000,00	2,769				2,769								
24	Kusen pintu tarung variasi kaca atas (1,6m x 2,55m)	2.522.682,00	0,776					0,776							
25	Jendela belah ketupat (2,1m x 2,74m)	2.411.722,00	1,009						1,009						
26	C. Pekerjaan Rumit														
27	Maja Reception (2,6m x 0,6m x 0,75m)	12.976.296,00	2,899				1,719	1,719							
28	Kabinet Reception (2,6m x 0,75m x 0,6m)	7.225.810,00	2,015					1,157	1,157						
29	Backdrop Reception (2,6m x 2,03m x 0,2m)	5.929.250,00	1,754						1,754						
30	Maja Staff (2m x 0,6m x 0,75m)	7.805.296,00	2,309				1,154	1,154							
31	Kabinet Storage (2,1m x 0,6m x 0,6m)	5.987.260,00	1,785					0,882	0,882						
32	Maja Pentry (2,2m x 0,6m x 0,6m)	5.502.392,00	1,095					0,518	0,518						
33	Kursi Mekanis (2,4m x 0,6m x 1m)	8.852.222,00	1,966					0,984	0,984						
34	Backdrop Kanan (7,1m x 2,74m)	12.070.700,00	2,885						1,622	1,622					
35	Karpet	29.980.000,00	11,819												
36	Maja Ketua Program (2,2m x 0,6m x 0,75m)	10.162.160,00	2,005						1,903	1,903					
37	Maja Meeting (1,2m x 2,25m x 0,75m)	7.829.296,00	2,316							1,158	1,158				
38	Kabinet Backdrop Meeting (2,6m x 2,74m x 0,6m)	14.269.952,00	4,220							2,110	2,110				
39	Kabinet Storage Elektrikal (2,6m x 2,74m x 0,6m)	15.747.242,00	4,656							2,329	2,329				
40	Cover Shaft	817.700,00	0,182								0,182				
41	LED Light (LED Strip)	2.882.260,00	1,142								1,142				
42	Elektrikal														
43	Stop Kontak (isi 2)	824.000,00	0,188									0,188			
44	Stop Kontak (Double/isi 2)	559.296,00	0,165									0,165			
45	Stop Kontak (Pop Up/isi 2)	550.800,00	0,169									0,169			
46	Seklar (Double)	1.116.796,00	0,281									0,281			
47	Seklar (Single)	141.000,00	0,042									0,042			
48	Stop Kontak AC	426.700,00	0,129									0,129			
49	Down Light	5.120.000,00	1,514									1,514			
50	MCA	475.200,00	0,142									0,142			
Prosentase Rencana Mingguan				1,257	6,712	14,508	19,214	19,950	15,229	14,828	10,111	6,077			
Kumulatif Rencana Mingguan				1,257	8,069	22,577	27,891	32,841	39,074	52,713	62,825	100,00			
Realisasi Progress Mingguan				1,884	10,087	14,408	14,828	14,885	16,027	12,142	9,572	4,732			
Kumulatif Realisasi Mingguan				1,884	11,741	27,149	41,647	56,532	72,559	84,701	94,273	100,000			
Deviasi (+/-)				1,227	4,572	4,572	3,955	3,690	3,495	1,989	1,349	-			

Konsultan Pengawas
CV. Triksil Widi Anoma

Gusri Wahana, ST.
Team Leader

Yogyakarta, 8 Juni 2025
Kontrolor Pelaksanaan
CV. Putra Jati

Khamud Wibisono, ST.
Pelaksana